

OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON

Revised Annual Procurement Plan for 2018

No.	Procurement Program/Project	Qty	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/Purpose (Brief Description of Project/Program)
					Ad/ Posting of IB/REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Stackable chairs	200	FAB	NP-SVP	FIRST QUARTER				GoP	120,000.00	120,000.00		For seminar/ training
2	Folding table	12	FAB	NP-SVP	FIRST QUARTER				GoP	72,000.00	72,000.00		For seminar/ training
3	Smoked glass		FIB & PACPB	NP-SVP	FIRST QUARTER				GoP	20,000.00	20,000.00		For official use
4	Supply and installation of bureau signages	10	All bureaus, BAC, DO's Office	NP-SVP	FIRST QUARTER				GoP	170,250.00		170,250.00	For official use
5	Clerical Chairs	22	FAB (12); PIAAPB-C (3) & D PIAAPB-D (7)	Shopping	FIRST QUARTER				GoP	88,000.00	88,000.00		For the staff (replacement of old or defective chairs)
6	External hard drive 4T	12	CREMEB, EMU, FIB, BAC, PIAAPB- C, PACPB, FAB	NP-SVP	FIRST QUARTER				GoP	180,000.00	180,000.00		For documentation/ recording
7	Executive chairs (metal base; heavy duty; leatherette)	43	All bureaus	Shopping	FIRST QUARTER				GoP	387,000.00	387,000.00		For lawyers (replacement of old or defective chairs)
8	Jr. executive chairs (metal base)	2	BAC & DO's Office	Shopping	FIRST QUARTER				GoP	36,000.00	36,000.00		For official use
9	Computer chair	1	BAC	Shopping	FIRST QUARTER				GoP	3,000.00	3,000.00		For BAC Secretariat
10	Commuter van (at least 12-seater)	2	FAB	NP (53.1)	FIRST QUARTER				GoP	2,900,000.00		2,900,000.00	For integrity caravan, outside activities
11	Electric stand fan	15	All bureaus	Shopping	SECOND QUARTER				GoP	22,500.00	22,500.00		For official use
12	Digital Camera	1	CREMEB-EMU	NP-SVP	SECOND QUARTER				GoP	15,000.00		15,000.00	For field verification
13	Uninterrupted power supply	15	All bureaus	NP-SVP	SECOND QUARTER				GoP	30,000.00	30,000.00		For replacement of defective UPs