

OFFICE OF THE OMBUDSMAN - CENTRAL OFFICE
ANNUAL PROCUREMENT PLAN FOR FY 2016

APP CODE	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (brief description of
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	I. GENERAL SERVICES DIVISION									94,770,771.78			
	General Office Supplies and Materials:												
2016APP001	1st Quarter	PMS/GSD	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,750,000.00			
2016APP002	2nd Quarter	PMS/GSD	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,750,000.00			
2016APP003	3rd Quarter	PMS/GSD	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,750,000.00			
2016APP004	4th Quarter	PMS/GSD	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,750,000.00			
	Toners/Inks for Printers and Facsimile Machines:												
2016APP005	1st Quarter	PMS/GSD	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,000,000.00			
2016APP006	2nd Quarter	PMS/GSD	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,000,000.00			
2016APP007	3rd Quarter	PMS/GSD	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,000,000.00			
2016APP008	4th Quarter	PMS/GSD	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,000,000.00			
2016APP009	APP for Common-Use Supplies and Equipment (Procurement Service - DBM)	PMS/GSD	DBM-PS	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,388,819.04			
	Office Furniture and Fixtures:												
2016APP010	Cabinets, Steel Filing, 4-drawers, 118 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,062,000.00			
2016APP011	Cabinets, Steel Filing, 2-drawers, 24 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		168,000.00			
2016APP012	Cabinets, Steel Lateral, 3-drawers, 23 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		195,500.00			
2016APP013	Cabinets, Steel Storage, 2-doors, 39 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		585,000.00			
2016APP014	Cabinets, Index Card Filing, 20 drawers, 5 x 8, 1 unit	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		25,000.00			
2016APP015	Cabinets, Vertical filing, 4-layers, IAB Room, 2 units	IAB						RAB		38,000.00			
2016APP016	Cabinet, Vertical filing, 3-layers, IAB Room, 1 unit	IAB						RAB		18,500.00			
2016APP017	Circulation Counter, 1 unit	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		100,000.00			
2016APP018	Chairs, Auditorium Stacking, 400 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		720,000.00			
2016APP019	Chairs, Clerical, 55 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		192,500.00			
2016APP020	Chairs, Computer, 15 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		37,500.00			
2016APP021	Chairs, Conference, 167 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		751,500.00			
2016APP022	Chairs, Junior Executive, 232 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,044,000.00			
2016APP023	Chairs, Monoblock, 48 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		38,400.00			
2016APP024	Chairs, Senior Executive, 62 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		465,000.00			
2016APP025	Chairs, Stock-up, 8 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		28,000.00			
2016APP026	Chairs, Visitor's, 57 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		199,500.00			
2016APP027	Furniture at OMB Conference Room	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		348,000.00			
2016APP028	Sofa sets, with Center Table, 16 sets	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		800,000.00			
2016APP029	Shelves, Open Type, 6 layers, 2 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		30,000.00			
2016APP030	Shelves, Open Type, 8 layers, 18 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		270,000.00			
2016APP031	Shelves, Open Type, 4 layers, 25 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		300,000.00			
2016APP032	Steel Files, 3 drawers with Safe Vault, 9 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		315,000.00			
2016APP033	Tables, Clerical, 51 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		382,500.00			
2016APP034	Tables, Computer, 50 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		100,000.00			
2016APP035	Tables, Conference, 15 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		375,000.00			
2016APP036	Table, Conference, 12-seater at IAB Room, modular with electrical and microphone wire provisions, 1 set	IAB						RAB		83,000.00			
2016APP037	Tables, Junior Executive, 108 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		918,000.00			
2016APP038	Tables, Monoblock, 7 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		7,000.00			
2016APP039	Tables, Executive, L-Shape, 3 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		75,000.00			
2016APP040	Tables, Senior Executive, 52 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		520,000.00			
2016APP041	Tables, Reading, with 6 chairs each, 2 sets	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		30,000.00			
2016APP042	Tables, Typing, 2 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		10,000.00			
2016APP043	Table, Working, 1 unit	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		9,000.00			
	Communication Equipment:												
2016APP044	Cellphone, 1 unit	PAB	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		5,000.00			
2016APP045	Fax Machines, 19 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		171,000.00			
2016APP046	Intercom, 6 units	Various Offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		120,000.00			

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2016APP047	Telephone units, 27 units	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		27,000.00			
2016APP048	Two-way Radio, with extra battery pack and earpieces, 3 units	PIMRB	AMP	1st Quarter				RAB		60,000.00			
	Office Equipment:												
2016APP049	Automated Daters, 30 pcs.	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		60,000.00			
2016APP050	Bag, Travel Training, 1 pc.	PMB	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		3,500.00			
2016APP051	Calculators, Desktop, 47 pcs.	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		28,200.00			
2016APP052	Calculators, Pocket, 34 pcs.	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		27,200.00			
2016APP053	Check writer, 1 unit	Cashier	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		30,000.00			
2016APP054	Clocks, Receiving, 8 units	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		16,000.00			
2016APP055	Combo Machines, 5 units	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		50,000.00			
2016APP056	Corkboards, wall type, 21 units	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		21,000.00			
2016APP057	DVD Player, 1 unit	PAB	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		3,500.00			
2016APP058	Fans, Electric Stand, 58 units	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		104,400.00			
2016APP059	Fan, Industrial Wall, 1 unit	PMS	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		2,500.00			
2016APP060	Headsets, Stereo USB, 1 unit	GSD	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		3,000.00			
2016APP061	Ionizers, 6 units	CRD	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		46,200.00			
2016APP062	Kitchenwares & Utensils, 6 sets	OMB- Proper	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		100,000.00			
2016APP063	Manual Projector Screens (Pull Down), 1 unit	PAMO II	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		20,000.00			
2016APP064	Numbering Machines, 59 units	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		206,500.00			
2016APP065	Oven, Microwave, 1 unit	OODO	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		5,000.00			
2016APP066	Oven Toaster, 1 unit	OODO	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,000.00			
2016APP067	Paper Cutter, 1 unit	BRO	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,000.00			
2016APP068	Paper Shredders, 38 units	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		380,000.00			
2016APP069	Push Carts, 17 units	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		170,000.00			
2016APP070	Recorders, Cassette, 5 units	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		50,000.00			
2016APP071	Recorders, Voice or Audio, 12 pcs.	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		120,000.00			
2016APP072	Refrigerators, 16 units	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		320,000.00			
2016APP073	Ring Binding Machines, 6 units	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		60,000.00			
2016APP074	Scanner, Multi-Function (Fax, Print, Copy, Scan), 1 unit	SMD	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		25,000.00			
2016APP075	Sound System, 1 set	PAMO I	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		25,000.00			
2016APP076	Sound/Audio System at IAB Room	IAB	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		171,420.00			
2016APP077	Stamp Pads, 83 units	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		166,000.00			
2016APP078	Television sets, 11 units	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		385,000.00			
2016APP079	Television set, 40" LED Flat screen, for IAB Room, 1 unit	IAB	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		35,000.00			
2016APP080	Typewriters, Electronic, 5 units	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		50,000.00			
2016APP081	Whiteboards, Glass, 1 unit	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		25,000.00			
2016APP082	Whiteboard, Flip Chart, 1 unit	SDD	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		100,000.00			
2016APP083	Whiteboards, Rolling (2 sided), 4 units	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		8,000.00			
2016APP084	Whiteboards, wall type, 6 units	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		6,000.00			
2016APP085	Whiteboards, with stand, 7 units	Various Offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		14,000.00			
	Other Supplies/Services, etc.												
2016APP086	Daily subscription of NEWSPAPERS		PB	June				RAB		251,000.00			
2016APP087	Daily supply of PURIFIED DRINKING WATER with dispensers		PB	June				RAB		800,000.00			
2016APP088	Flags (Philippines & OMB), various sizes		AMP	March				RAB		75,000.00			
	Printing of various office publications:												
2016APP089	> Integrity Newswatch / OMB Journal		AMP	Semestral				RAB		150,000.00			
2016APP090	Publication in newspaper and other similar forms - Office Orders / Circulars / Vacant Positions / Invitations to Bid etc.		AMP	Monthly				RAB		750,000.00			
2016APP091	Rental of PHOTOCOPYING MACHINES		PB	Oct				RAB		4,000,000.00			
	Physical Arrangement:												
2016APP092	Physical Arrangement/Stage Decoration (Anniversary)		AMP	May				RAB		50,000.00			
2016APP093	Building & Stage Decoration (Christmas Celeb.)		AMP	Dec				RAB		100,000.00			
	Other Services:												

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2016APP094	Sanitation services (one year)		PB	Oct		2nd sem		RAB		22,561,492.94			
2016APP095	SECURITY services (one year)		PB	Mar		2nd sem		RAB		37,971,139.80			
	Other Supplies, Materials and Equipment:												
2016APP096	Garbage bins		AMP	March				RAB		210,000.00			
2016APP097	Purchase of new X-ray baggage machine for Annex Building		PB	March				RAB		2,000,000.00			
	II. RSSB-LIBRARY								507,089.00				
2016APP098	Omni Other Reference Books (CSC updated), 6 pcs.	RSSB-Library	AMP - Dir. Con.	Quarterly	Quarterly	Quarterly		RAB		6,000.00			
2016APP099	Other Reference Books (GAAM Latest Ed.), 1 pc.	RSSB-Library	AMP - Dir. Con.	Quarterly	Quarterly	Quarterly		RAB		2,500.00			
2016APP100	SCRA vol. 641-737	RSSB-Library	AMP - Dir. Con.	Monthly	Monthly	Monthly		RAB		97,000.00			
2016APP101	Various Law Books	RSSB-Library	AMP - Dir. Con.	Quarterly	Quarterly	Quarterly		RAB		401,589.00			
	III. GSD-MOTORPOOL								22,626,500.00				
	Supplies:												
2016APP102	3 Ton Crocodile Jack, 1 unit	GSD Motorpool	PB/AMP	Aug				RAB		6,000.00			
2016APP103	Acetylene & Oxygen (Nozzle, Tank), 1	GSD Motorpool	PB/AMP	Aug				RAB		25,000.00			
2016APP104	Bench vice, 1 unit	GSD Motorpool	PB/AMP	Aug				RAB		8,000.00			
2016APP105	Buffing Machine, 1 unit	GSD Motorpool	PB/AMP	Aug				RAB		6,000.00			
2016APP106	Electric Drill, 1 unit	GSD Motorpool	PB/AMP	Aug				RAB		3,000.00			
2016APP107	Grinder, 1 unit	GSD Motorpool	PB/AMP	Aug				RAB		3,000.00			
2016APP108	Hydraulic Impact Drive, 1 unit	GSD Motorpool	PB/AMP	Aug				RAB		2,500.00			
2016APP109	Pressure Washer, 1 unit	GSD Motorpool	PB/AMP	Aug				RAB		15,000.00			
2016APP110	Puller (Big), 1 unit	GSD Motorpool	PB/AMP	Aug				RAB		1,500.00			
2016APP111	Vehicle, Motor vehicles requested by various offices, 11 units	Various Offices	PB	June	July	July	Aug	RAB		11,000,000.00			
2016APP112	Vehicle, 4x4 Diesel Engine Double Cab Pick-up, 1 unit	GSD Motorpool	PB	June	July	July	Aug	RAB		1,500,000.00			
2016APP113	Vehicle, 2.8 Diesel Engine Turbo Intercooler, 21 Seater Passenger Van, 2 units	GSD Motorpool	PB	June	July	July	Aug	RAB		2,600,000.00			
2016APP114	Wrench, 3/4 Drive Socket, 1 unit	GSD Motorpool	PB/AMP	Aug				RAB		6,000.00			
2016APP115	Wrench, 1/4 Drive Socket, 1 unit	GSD Motorpool	PB/AMP	Aug				RAB		2,500.00			
2016APP116	Wrench, Box, 1 unit	GSD Motorpool	PB/AMP	Aug				RAB		2,000.00			
2016APP117	Wrench, Combination, 1 unit	GSD Motorpool	PB/AMP	Aug				RAB		2,000.00			
2016APP118	Wrench, Torque 1/2 Drive, 1 unit	GSD Motorpool	PB/AMP	Aug				RAB		4,000.00			
	Repair and Maintenance of vehicles:												
2016APP119	Gasoline, oil, lubricants and other accessories	GSD Motorpool	PB	Monthly	Monthly	Monthly	Monthly	RAB		3,000,000.00			
2016APP120	GSIS vehicle insurance	GSD Motorpool	-	Monthly	Monthly	Monthly	Monthly	RAB		400,000.00			
2016APP121	LTO Registration	GSD Motorpool	-	Monthly	Monthly	Monthly	Monthly	RAB		90,000.00			
2016APP122	Repair and maintenance of vehicles & purchases of spare parts & other supplies & materials & labor	GSD Motorpool	AMP	Monthly	Monthly	Monthly	Monthly	RAB		3,950,000.00			
	IV. MEDICAL CLINIC								5,601,124.00				
	Medicines and Vaccines:												
2016APP123	1st Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		109,984.00			
2016APP124	2nd Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		221,793.00			
2016APP125	Cervical Cancer Vaccine	Medical Clinic	AMP	May - Wk 1	May - Wk 3	June - Wk 1		RAB		450,000.00			
2016APP126	Flu Vaccine	Medical Clinic	PB	June - Wk 1	June - Wk 3	July - Wk 1		RAB		861,000.00			
2016APP127	3rd Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		109,984.00			
2016APP128	4th Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		221,793.00			
	Medical and Laboratory Supplies and Materials:												
2016APP129	1st Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		62,965.00			
2016APP130	2nd Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		62,700.00			
2016APP131	3rd Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		62,965.00			
2016APP132	4th Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		61,950.00			
	Laboratory Supplies and Materials:												

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2016APP133	1st Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		59,180.00			
2016APP134	2nd Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		64,370.00			
2016APP135	3rd Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		72,570.00			
2016APP136	4th Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		59,170.00			
	Medical / Laboratory Equipment Tools and Apparatus:												
2016APP137	1st Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		93,100.00			
2016APP138	2nd Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		124,100.00			
2016APP139	3rd Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		16,100.00			
2016APP140	Chemistry Analyzer with Tumor markers	Medical Clinic	PB	Sept - Wk 1	Sept - Wk 3	Oct - Wk 1		RAB		2,000,000.00			
2016APP141	4th Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		2,800.00			
	Laboratory Reagents												
2016APP142	1st Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		227,200.00			
2016APP143	2nd Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		212,600.00			
2016APP144	3rd Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		227,200.00			
2016APP145	4th Quarter	Medical Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		212,600.00			
	Books:												
2016APP146	Manual of Laboratory & Diagnostic Test (Latest Ed.), 1 pc.	Medical Clinic	AMP	Jun - Wk 1	Jun - Wk 3	Jul - Wk 1		RAB		2,000.00			
2016APP147	MIMS 2016, 1 pc.	Medical Clinic	AMP	Apr - Wk 1	Apr - Wk 3	May - Wk 1		RAB		1,500.00			
2016APP148	Textbook of Medical Technology, 1 pc.	Medical Clinic	AMP	Jul - Wk 1	Jul - Wk 3	Aug - Wk 1		RAB		1,500.00			
	V. DENTAL CLINIC								3,268,760.00				
	Dental Supplies:												
2016APP149	1st Quarter	Dental Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		69,425.00			
2016APP150	2nd Quarter	Dental Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		69,425.00			
2016APP151	3rd Quarter	Dental Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		69,425.00			
2016APP152	4th Quarter	Dental Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		69,425.00			
	Dental Medicines:												
2016APP153	1st Quarter	Dental Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		78,700.00			
2016APP154	2nd Quarter	Dental Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		78,700.00			
2016APP155	3rd Quarter	Dental Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		78,700.00			
2016APP156	4th Quarter	Dental Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		78,700.00			
	Dental Equipment:												
2016APP157	Air Flow Piezon Master	Dental Clinic	PB	March-Wk 1	March-Wk 1	March-Wk 1		RAB		520,000.00			
2016APP158	Digital Camera	Dental Clinic	AMP	March-Wk 1	March-Wk 1	March-Wk 1		RAB		15,000.00			
2016APP159	Digital Imaging Sensor w Viewer for Periapical X-ray (3-Layer Sensor Technology)	Dental Clinic	PB	March-Wk 1	March-Wk 1	March-Wk 1		RAB		400,000.00			
2016APP160	Led High Speed Handpiece	Dental Clinic	AMP	March-Wk 1	March-Wk 1	March-Wk 1		RAB		20,000.00			
2016APP161	Repair of Dental Chair, Handpiece & others	Dental Clinic	AMP	As needed				RAB		10,000.00			
	Consumable Supplies and Materials												
2016APP162	1st Quarter	Dental Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		427,815.00			
2016APP163	2nd Quarter	Dental Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		427,815.00			
2016APP164	3rd Quarter	Dental Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		427,815.00			
2016APP165	4th Quarter	Dental Clinic	AMP	Quarterly	Quarterly	Quarterly		RAB		427,815.00			
	VI. MISS / NOD								65,612,132.34				
	IT Equipment and Peripherals (Various Offices)												
2016APP166	Application Softwares, 5 units	Various offices	AMP	as needed				RAB		50,000.00			
2016APP167	Clicker with Laser Pointer, 3 units	Various offices	AMP	March				RAB		6,000.00			
2016APP168	Compact Flash, Class 10, 4B, 10 units	FIO I & II	AMP	March				RAB		7,000.00			
2016APP169	Computers, Desktop, 132 units	Various offices	PB	Apr - Wk 3	May - Wk 3			RAB		7,920,000.00			
2016APP170	Computers, Laptop, 34 units	Various offices	PB	Apr				RAB		2,210,000.00			

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2016APP171	DVD Writers, 2 units	PBD	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		7,000.00			
2016APP172	External Drive, 44 units	Various offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		440,000.00			
2016APP173	Memory Cards, Securing Digital (SD) Class 10, 4B, 10 units	Various offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		3,000.00			
2016APP174	Memory Card, 32GB, 1 unit	NIC	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		700.00			
2016APP175	Micro SDs, 10 units	FIO I & II	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		10,000.00			
2016APP176	Mini-DVDs, Recordable for Canon DVD Camcorder DC 220, 20 units	FIO I & II	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		100,000.00			
2016APP177	Mouse, Optical, 2 units	ODOO	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,000.00			
2016APP178	MySQL Enterprise Edition, 2 units	SDD	AMP	as needed				RAB		560,000.00			
2016APP179	Scanners, 19 units	Various offices	PB/AMP	April				RAB		950,000.00			
2016APP180	SDHC, Class 10, 4B, 10 units	FIO I & II	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		7,000.00			
2016APP181	Printers, Colored, 20 units	Various offices	PB	April				RAB		800,000.00			
2016APP182	Printer, Colored, for Security Group to be placed at Main Lobby & Annex Bldg., 2 units	Security Group	PB/AMP	April				RAB		80,000.00			
2016APP183	Printers, Dot Matrix, Heavy Duty, 2 units	CRD and HRMD	PB/AMP	April				RAB		80,000.00			
2016APP184	Printers, Laserjet, 106 units	Various offices	PB	April				RAB		1,696,000.00			
2016APP185	Printers, 52 units	ISSP	PB	Quarterly	Quarterly	Quarterly	Quarterly	RAB		780,000.00			
2016APP186	Printers, Portable, 9 units	Various offices	PB	April				RAB		270,000.00			
2016APP187	Projectors, LCD, 10 units	Various offices	PB	Apr - Wk 3	May - Wk 3			RAB		500,000.00			
2016APP188	UPS, 4 units	Various offices	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		14,000.00			
2016APP189	USB, 4 GB, 27 pcs.	Various offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		5,400.00			
2016APP190	USB, 8 GB, 49 pcs.	Various offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		12,250.00			
2016APP191	USB, 16 GB, 314 pcs.	Various offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		157,000.00			
2016APP192	USB, 32 GB, 18 pcs.	Various offices	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		12,600.00			
2016APP193	USB, 64 GB, 5 pcs.	SDD	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		5,000.00			
	Projects:												
2016APP194	Centralized and Secure Wide Area Network (WAN) Communication System for Central and Regional Offices	MISS	PB	Mar - Wk 2	Apr - Wk 2			RAB		2,833,000.00			
2016APP195	Network and Application Performance Management System	MISS	PB	Apr - Wk 2	May - Wk 2			RAB		16,100,000.00			
2016APP196	Network expansion components and additional management licenses with UPS for OMB annex building	MISS	PB	Mar - Wk 2	Apr - Wk 3			RAB		3,689,485.00			
2016APP197	One (1) Year PM for old/existing HP servers and integral components	MISS	PB	Jul - Wk 2	Aug - Wk 2			RAB		2,115,000.00			
2016APP198	One (1) Year support/warranty services for videoconferencing system	MISS	PB/AMP	Jun - Wk 2	Jul - Wk 2			RAB		102,900.00			
2016APP199	Perimeter Security and Protection of Internal LAN and Communications System	MISS	PB	Mar - Wk 4	Apr - Wk 4			RAB		19,625,000.00			
	Continuing Activities and Annual Subscriptions:												
2016APP200	Data Center Virtualization Infrastructure	MISS	PB	Oct - Wk 4	Nov - Wk 4			RAB		1,382,933.00			
2016APP201	Fire Suppression	MISS	AMP	Mar - Wk 3	Apr - Wk 3			RAB		42,000.00			
2016APP202	IP-PBX (Alcatel)	MISS	PB	Oct - Wk 4	Nov - Wk 4			RAB		808,500.00			
2016APP203	PACU	MISS	AMP	Apr - Wk 2	May - Wk 2			RAB		105,000.00			
	Regular Subscriptions:												
2016APP204	Annual Internet Subscription (Bayantel)	MISS		Annual				RAB		479,988.00			
2016APP205	Annual Internet Subscription (PLDT)	MISS		Annual				RAB		754,980.00			
2016APP206	CD Asia Resources	MISS	AMP	Mar - Wk 1	Apr - Wk 1			RAB		91,245.84			
2016APP207	Endpoint Anti-Virus (Symantec)	MISS	AMP	Jan - Wk 4	Feb - Wk 4			RAB		59,650.50			
2016APP208	One (1) Year E1-ISDN Subscription (PLDT)	MISS		Annual				RAB		600,000.00			
	Others:												
2016APP209	LAN Connectivity Tester (1)	MISS	AMP	Mar - Wk 1	Apr - Wk 1			RAB		16,000.00			
2016APP210	Precision Tool Set (2)	MISS	AMP	Mar - Wk 1	Apr - Wk 1			RAB		5,000.00			
	Training Requirement:												
2016APP211	Adobe Photoshop Training, 3	SDD	AMP	As needed				RAB		25,500.00			
2016APP212	Introduction to AutoCAD, 2	SDD	AMP	As needed				RAB		17,000.00			
2016APP213	Training on Statistical Database Management, 3	SDD	AMP	As needed				RAB		75,000.00			
	VII. GSD-BUILDING ADMINISTRATION								64,888,956.17				

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	Airconditioning Supplies:												
2016APP214	2nd Quarter	GSD-BA	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,515,980.00			
2016APP215	3rd Quarter	GSD-BA	PB/AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		1,515,980.00			
	Airconditioning Unit Projects:												
2016APP216	Projects - Preventive Maintenance Contract of ACU	GSD-BA	AMP	As needed				RAB		150,000.00			
2016APP217	Refrigerant Recovery Machine	GSD-BA	AMP	March				RAB		15,000.00			
2016APP218	Supply & installation of new airconditioning units (for various offices)	GSD-BA	PB	May/Oct				RAB		5,000,000.00			
2016APP219	Various tools	GSD-BA	AMP	As needed				RAB		175,000.00			
	Civil Works/Carpentry/Construction Supplies:												
2016APP220	1st Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		488,358.00			
2016APP221	2nd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		488,358.00			
2016APP222	3rd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		488,358.00			
2016APP223	4th Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		488,358.00			
	Electrical & Communication & Other Supplies (Lightings):												
2016APP224	1st Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		243,400.00			
2016APP225	2nd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		243,400.00			
2016APP226	3rd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		243,400.00			
2016APP227	4th Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		239,900.00			
	Electrical & Communication & Other Supplies (Pipes, conduits and fittings):												
2016APP228	2nd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		273,200.00			
2016APP229	3rd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		273,200.00			
	Electrical & Communication & Other Supplies (Communication, Paging and Sound System):												
2016APP230	2nd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		163,200.00			
2016APP231	3rd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		163,200.00			
	Electrical & Communication & Other Supplies (Electrical Wires & Cables):												
2016APP232	1st Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		197,900.00			
2016APP233	2nd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		197,900.00			
2016APP234	3rd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		197,900.00			
2016APP235	4th Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		197,900.00			
	Electrical & Communication & Other Supplies (Circuit Breakers):												
2016APP236	1st Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		270,900.00			
2016APP237	2nd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		150,900.00			
2016APP238	3rd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		240,900.00			
2016APP239	4th Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		120,900.00			
	Electrical & Communication & Other Supplies (Other Wiring Accessories):												
2016APP240	1st Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		146,905.00			
2016APP241	2nd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		146,905.00			
2016APP242	3rd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		146,905.00			
2016APP243	4th Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		146,905.00			
	Electrical & Communication & Other Supplies (For Standby Generator)												
2016APP244	1st Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		84,951.00			
2016APP245	2nd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		54,951.00			
2016APP246	3rd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		54,951.00			
2016APP247	4th Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		54,951.00			
	Plumbing Supplies and other accessories:												
2016APP248	1st Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		269,925.00			
2016APP249	2nd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		269,925.00			

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2016APP250	3rd Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		269,925.00			
2016APP251	4th Quarter	GSD-BA	AMP	Quarterly	Quarterly	Quarterly	Quarterly	RAB		269,925.00			
	Ombudsman Facilities:												
2016APP252	Relocation of Water Tanks at Roof Deck	GSD-BA	PB	Oct				RAB		800,000.00			
2016APP253	Repainting of the Interior Wall Finish of the OMB Building	GSD-BA	PB	Mar-Jun-Sep-Oct				RAB		4,000,000.00			
2016APP254	Retrofitting of canopies and parapet wall	GSD-BA	AMP	Oct				RAB		500,000.00			
2016APP255	Roof Deck Re-Waterproofing	GSD-BA	PB										
2016APP256	Security Roll Up Doors	GSD-BA	AMP	Feb				RAB		225,000.00			
2016APP257	VIP Parking Lot Guard Railing, gates & grills	GSD-BA	AMP	Feb				RAB		250,000.00			
2016APP258	Partitions and Refurbishment	GSD-BA	PB	Feb				RAB		7,000,000.00			
	Other Proposed Projects:												
2016APP259	Comprehensive Pest & Termite Control Treatment/ services	GSD-BA	PB	Feb				RAB		800,000.00			
2016APP260	Motorpool ramp (Admin Implementation)	GSD-BA	AMP	Feb				RAB		650,000.00			
2016APP261	Proposed Material Recovery Facility	GSD-BA	AMP	Feb				RAB		681,608.17			
2016APP262	Refurbishment of MISS Old Building Server Room	MISS		Apr				RAB		430,288.00			
2016APP263	Renovation of Ceiling at Ground Floor Main Lobby	GSD-BA	AMP	Aug				RAB		500,000.00			
2016APP264	Renovation of Comfort Rooms at Ground Floor, Main Bldg. (Pilot Project)	GSD-BA	AMP	Apr				RAB		1,200,000.00			
2016APP265	Replacement of buckled marbles	GSD-BA	AMP	May				RAB		200,000.00			
2016APP266	Replacement of dilapidated claddings	GSD-BA	AMP	Apr				RAB		100,000.00			
2016APP267	Site Development including maintenance/improvement of Garden & Landscape Areas	GSD-BA	AMP	Jul				RAB		2,000,000.00			
2016APP268	Supplies and Installation of Brand New Standby Generator and ATS (new building)	GSD-BA	PB	Feb				RAB		8,000,000.00			
2016APP269	Supply and installation of floor carpet at Function Room and Hearing Room (Pending)	GSD-BA	PB/AMP	Apr				RAB		1,200,000.00			
	Repair, Maintenance and Improvement of Equipment, Facilities and System and Other fees:												
2016APP270	Various BA Tools (welding machines, etc.)	GSD-BA	AMP	Mar				RAB		200,000.00			
	For Elevators:												
2016APP271	Consultation fees for repair and maintenance of old elevator	GSD-BA	AMP	as needed				RAB		250,000.00			
2016APP272	Purchase of new elevator (Annex Building)	GSD-BA	PB	Oct				RAB		4,000,000.00			
2016APP273	Preventive Maintenance of elevators	GSD-BA	AMP	as needed				RAB		100,000.00			
	For Audio/Sound System:												
2016APP274	Repair / maintenance / improvement of audio system in Function Room, Hearing Room, Office Auditorium at Annex Building, and Ombudsman Conference Room	GSD-BA	PB	as needed				RAB		2,033,944.00			
2016APP275	Repair and maintenance of paging system and other sound system equipment and parts	GSD-BA	AMP	as needed				RAB		200,000.00			
2016APP276	Desludging of septic tanks	GSD-BA	AMP	May/Oct				RAB		120,000.00			
2016APP277	Maintenance and improvement of transformer, switchgear and panelboard	GSD-BA	AMP	June				RAB		200,000.00			
2016APP278	Pumps Maintenance	GSD-BA	AMP	March				RAB		200,000.00			
2016APP279	Payment of Laboratory fees for water testing and sampling	GSD-BA	AMP	March				RAB		50,000.00			
2016APP280	Repainting of exterior wall	GSD-BA	PB	Feb				RAB		2,500,000.00			
2016APP281	Repair and maintenance of Generator set	GSD-BA	AMP	as needed				RAB		200,000.00			
2016APP282	Repair / rehabilitation / maintenance of Automatic Fire Suppression System (AFSS)	GSD-BA	PB	as needed				RAB		600,000.00			
2016APP283	Repair / rehabilitation and/or consultation and evaluation / Maintenance of Automatic Fire Detection Alarm System (FDAS)	GSD-BA	PB/AMP	as needed				RAB		5,000,000.00			
2016APP284	STP – SBR Repair maintenance and replacement of parts and other support structure	GSD-BA	PB	Jul				RAB		1,500,000.00			
2016APP285	Supply and installation of blinds for sunscreen at the Annex Building	GSD-BA	AMP	Mar				RAB		500,000.00			
2016APP286	Upgrading / refilling/ replacement / purchase of fire extinguishers, fire hose, and fire hose cabinets	GSD-BA	AMP	May				RAB		1,000,000.00			
2016APP287	Upgrading / rehabilitation of drainage system	GSD-BA	AMP	May				RAB		2,000,000.00			
	Others:												

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2016APP288	Other Reference Books (Construction Civil, Carpentry, Electrical, Plumbing, Aircon Building & Fire Code of The Phils. & Other GSD-BA Related), 15 pcs.	GSD-BA	AMP	May				RAB		37,500.00			
	VIII. GENDER AND DEVELOPMENT FOCAL POINT SYSTEM								10,975,060.00				
2016APP289	GPS (materials, equipment, supplies, among others) for the conduct of GPS-related activities and functions)	GAD	PB/AMP	As needed				RAB		10,975,060.00			
	IX. CARRY OVER FROM 2015 APP PUBLIC BIDDING (PB)								26,500,950.70				
	A. Public Bidding for Office Furniture and Equipment CY 2015:												
	TABLES												
2016APP290	Senior Executive Table, 1 unit	CO-15-09-0260	NIC	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	8,500.00			
2016APP291	Senior Executive Table, 1 unit	CO-15-03-0068	PIAB-D	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	16,500.00			
2016APP292	Senior Executive Table, 1 unit	CO-15-04-0105	PIAB-E	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	8,500.00			
2016APP293	Junior Executive Table, 7 units	CO-15-05-0127	PIEMS/PAMB	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	59,500.00			
2016APP294	Junior Executive Table, 3 units	CO-15-09-0275	PAMO II-Proper	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	25,500.00			
2016APP295	Junior Executive Table, 4 units	CO-15-09-0263	NIC	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	34,000.00			
2016APP296	Clerical Table, 4 units	CO-15-05-0132	PMB	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	8,000.00			
2016APP297	Clerical Table, 3 units	CO-15-05-0123	PIEMS/PAMB	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	6,000.00			
2016APP298	Computer Table, 1 unit	CO-15-03-0063	CAS/GSD	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	2,200.00			
2016APP299	Computer Table, 1 unit	CO-15-05-0136	BAC SEC	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	1,500.00			
2016APP300	Computer Table, 1 unit	CO-15-09-0270	PAB	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	1,500.00			
2016APP301	Computer Table, 1 unit	CO-15-09-0261	PAMO I	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	1,500.00			
2016APP302	Computer Table, 2 units	CO-15-09-0262	PAMO II-Proper	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	3,000.00			
	CHAIRS												
2016APP303	Senior Executive Chair, 6 units	CO-15-03-0064	PIAB-C	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	27,000.00			
2016APP304	Senior Executive Chair, 1 unit	CO-15-04-0109	PIAB D	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	7,500.00			
2016APP305	Senior Executive Chair, 1 unit	CO-15-04-0105	PIAB E	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	7,500.00			
2016APP306	Senior Executive Chair, 1 unit	CO-15-09-0260	NIC	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	7,500.00			
2016APP307	Senior Executive Chair, 1 unit	CO-15-03-0068	PIAB D	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	5,500.00			
2016APP308	Junior Executive Chair, 1 unit	CO-15-03-0044	HRMD	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	4,500.00			
2016APP309	Junior Executive Chair, 1 unit	CO-15-03-0057	PAMO-I	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	4,500.00			
2016APP310	Junior Executive Chair, 7 units	CO-15-04-0096	CRD	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	30,800.00			
2016APP311	Junior Executive Chair, 1 unit	CO-15-12-0316	MED/DENTAL CLINI	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	4,500.00			
2016APP312	Junior Executive Chair, 2 units	CO-15-05-0132	PMB	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	9,000.00			
2016APP313	Junior Executive Chair, 1 unit	CO-15-05-0136	BAC SEC	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	4,500.00			
2016APP314	Junior Executive Chair, 4 units	CO-15-09-0275	PAMO II-Proper	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	18,000.00			
2016APP315	Junior Executive Chair, 1 unit	CO-15-07-0196	PACPO-CCB	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	4,500.00			
2016APP316	Junior Executive Chair, 11 units	CO-15-09-0265	FMIO ACCTG	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	49,500.00			
2016APP317	Junior Executive Chair, 1 unit	CO-15-09-0266	HRMD	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	4,500.00			
2016APP318	Junior Executive Chair, 4 units	CO-15-09-0263	NIC	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	18,000.00			
2016APP319	Junior Executive Chair, 10 units	CO-15-10-0284	OMB-PROPER	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	45,000.00			
2016APP320	Computer Chair, 4 units	CO-15-05-0136	BAC SEC	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	12,000.00			
2016APP321	Clerical Chair, 2 units	CO-15-05-0132	PMB	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	6,000.00			
2016APP322	Stack or Visitor's Chair, 2 units	CO-15-09-0265	FMIO ACCTG	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	9,000.00			
	FILING CABINETS												
2016APP323	Steel Filing Cabinet, 1 unit	CO-15-05-0132	PMB	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	8,500.00			
2016APP324	Steel Filing Cabinet, 10 units	CO-15-05-0128	PIEMS/PAMB	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	85,000.00			
2016APP325	Steel Filing Cabinet, 2 units	CO-15-05-0136	BAC SEC	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	17,000.00			
2016APP326	Steel Filing Cabinet, 2 units	CO-15-06-0170	ODOO	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	17,000.00			
2016APP327	Steel Storage Cabinet, 1 unit	CO-15-09-0262	PAMO II-Proper	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	8,000.00			
	OPEN SHELVES												
2016APP328	Steel Open Type Shelves, Fabricated (92"H x 48"W x 16"D), 2 sets	CO-14-11-0226	PACPO/PAB	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	30,000.00			
2016APP329	Steel Open Type Shelves, Fabricated (92"H x 32"W x 16"D), 1 set	CO-14-11-0226	PACPO/PAB	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	15,000.00			

OFFICE OF THE OMBUDSMAN - CENTRAL OFFICE
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				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
2016APP330	Steel Open Type Shelves, Fabricated (92"H x 71"W x 16"D), (8 Shelves/Tiers), 40 sets	FIO II	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		600,000.00			
2016APP331	Steel Open Type Shelves, Fabricated (92"H x 71"W x 16"D), (8 Shelves/Tiers), 15 units	COA Resident Auditor	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		225,000.00			
2016APP332	Steel Open Type Shelves, Fabricated (92"H x 71"W x 16"D), (8 Shelves/Tiers), 1 unit	CO-15-05-0136 BAC SEC	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		15,000.00			
2016APP333	Steel Open Type Shelves, Fabricated (92"H x 71"W x 16"D), (8 Shelves/Tiers), 50 units	CO-15-12-0319 CRD	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		750,000.00			
	B. PB 2015-09: Public Bidding for Various IT:												
	COMPUTERS												
2016APP334	Personal Computer, Desktop, 6 sets	CO-15-05-0130 PIEMS/PAMB	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		330,000.00			
2016APP335	Desktop Computers, 2 sets	CO-15-03-0058 MB-PROPER/PIMR	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		110,000.00			
2016APP336	Computers, 2 sets	CO-15-05-0132 PMB	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		110,000.00			
2016APP337	Desktop Computers, 4 sets	CO-15-09-0264 NIC	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		220,000.00			
2016APP338	Desktop Computer, 1 set	CO-15-07-0194 MB SECURITY GRO	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		55,000.00			
	PROJECTORS												
2016APP339	Multimedia Projector, 1 set	CO-15-03-0061 CAS/GSD	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		60,000.00			
	SCANNERS												
2016APP340	Scanner, 1 pc.	CO-15-03-0047 NIC	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		30,000.00			
2016APP341	Scanner, 1 pc.	CO-15-04-0076 BRO	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		15,000.00			
2016APP342	Scanner, 1 pc.	CO-15-05-0132 PMB	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		30,000.00			
2016APP343	Scanner, 1 pc.	CO-15-09-0250 PAB	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		25,000.00			
2016APP344	Flatbed Scanner, 1 pc.	CO-15-09-0272 OODO	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		25,000.00			
2016APP345	Flatbed and ADF Scanner, 5 pcs.	CO-15-09-0234 MISS	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		250,000.00			
	USBS												
2016APP346	USB, 16GB, 2 pcs.	CO-15-04-0087 CRD	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		1,200.00			
2016APP347	USB FLASH DRIVE, 64 GB, 6 pcs.	CO-14-06-0129 MISS/SDD	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		13,200.00			
2016APP348	USB FLASH DRIVE, 8 GB, 2 pcs.	CO-15-03-0036 PAMO I	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		1,700.00			
2016APP349	Flash Drive, 8 GB, 2 pcs.	CO-14-11-0236 OODO Proper	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		600.00			
2016APP350	USB, 16GB, 3 pcs.	CO-15-04-0107 BAC SEC-Central	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		3,150.00			
2016APP351	USB, 16GB, 17 pcs.	CO-15-05-0129 PIEMS/PAMB	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		17,000.00			
2016APP352	USB Flash Drive, 2 pcs.	CO-15-06-0146 OMB PROPER	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		1,200.00			
	UPS												
2016APP353	UPS, 1 unit	CO-15-04-0092 PAMB	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		3,500.00			
2016APP354	APC BACK-UPS, 1 unit	CO-15-03-0065 PIAB-D	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		3,000.00			
2016APP355	UPS (800 VA COMPATIBLE WITH) DESKTOP COMPUTER ACER (X490G), 2 units	CO-15-05-0119 PIAB-D	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		6,000.00			
2016APP356	UPS, 2 units	CO-15-05-0111 GIB-C/FIO II	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		6,000.00			
2016APP357	UPS, 2 units	CO-15-06-0145 FIO II/GIB-C	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		6,000.00			
2016APP358	UPS (AP C Back-UPS)(BE 500R-PH), 1 unit	CO-15-06-0175 PIAB-D	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		3,000.00			
2016APP359	UPS, 1 unit	CO-15-09-0242 OMB Proper	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		3,500.00			
2016APP360	UPS (AP C Back-UPS)(BE 500R-PH), 1 unit	CO-15-08-0211 PACPO-BRO	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		3,000.00			
	HARD DISK DRIVE & NETWORK SWITCHES												
2016APP361	Hard Disk Drive (1 TB Internal), 1 pc.	CO-15-03-0067 S. GADDI	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		5,500.00			
2016APP362	External Hard Drive, 2 TB, 1 pc.	CO-14-06-0129 MISS/SDD	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		7,000.00			
2016APP363	8-Port Network Switch, 1 pc.	CO-15-02-0023 PAMO II-Proper	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		2,500.00			
2016APP364	Internal Hard Disk Drive, 1 TB, 1 pc.	CO-15-05-0133 PIAB-C	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		7,000.00			
2016APP365	Portable External HDD, 1 unit	CO-15-06-0179 RSSB/Library	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		8,000.00			
2016APP366	1 TB 2.5 External Hard Disk (2.0 USB, Seagate or HGST), 2 pcs.	CO-15-09-0232 CRD	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		9,000.00			
2016APP367	External Hard Drive USB 3.0, 2 pcs.	CO-15-09-0237 MB-PROPER/PIMR	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB		9,000.00			
2016APP368	C. PB-2 015-21: Public Bidding for IP Surveillance System (Annex Building) of the Office of the Ombudsman	CO-15-12-0317 MISS	PB	NA	NA	1st Quarter	1st Quarter	RAB		13,663,607.00			

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2016APP369	D. PB-2015-25: Public Bidding for the Supply, Installation and Commissioning of Desktop/Device Management Appliance/System	CO-15-10-0282	MISS	PB	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RAB	4,000,000.00			
2016APP370	E. PB-2015-26: Public Bidding Quarterly CY 2015 General Office Supplies Requirement for the Office of the Ombudsman (Lots 1, 2 & 3)	CO-15-10-0302	GSD	PB	NA	NA	1st Quarter	1st Quarter	RAB	2,584,336.00			
2016APP371	F. PB-2015-26: Public Bidding Quarterly CY 2015 General Office Supplies Requirement for the Office of the Ombudsman - Bookpaper (Lot 2)	CO-15-11-0304	GSD	PB	NA	NA	1st Quarter	1st Quarter	RAB	13,600.00			
2016APP372	G. PB-2015-26: Public Bidding Quarterly CY 2015 General Office Supplies Requirement for the Office of the Ombudsman - 60pcs CF283A Toners (Lot 3)	CO-15-09-0267	GSD	PB	NA	NA	1st Quarter	1st Quarter	RAB	300,000.00			
2016APP373	H. PB-2015-28: Rebidding for the Supply, Installation and Configuration of One (1) E1-ISDN PRI Service Line for the Private Branch Exchange (PABX) Equipment of the Office of the Ombudsman	CO-15-09-0241	MISS	PB	NA	NA	1st Quarter	1st Quarter	RAB	603,000.00			
ALTERNATIVE METHODS OF PROCUREMENT (AMP)													
2016APP374	4th Quarter Civil Works/Carpentry/Construction Supplies	CO-15-12-0326	CAS GSD-BA						RAB	307,192.00			
2016APP375	3rd Quarter Electrical Supplies (Lighting) - Lighting Fixture, 2x36w, louver type, 24" x 48", 10 sets	CO-15-08-0219	CAS GSD-BA	AMP					RAB	20,000.00			
2016APP376	A4 Laminating Machine	CO-14-11-0221	MISS NOD	AMP	FEB				RAB	7,000.00			
2016APP377	Biometric Door Access	CO-15-12-0320	CRD	52.1.b	FEB				RAB	90,000.00			
2016APP378	Closed data filer, 1,000 units			AMP	FEB				RAB	200,000.00			
2016APP379	Dry Seal Machine with Base, with Ombudsman Logo			AMP	FEB				RAB	2,500.00			
2016APP380	Electric Typewriter, 1 unit			AMP	FEB				RAB	10,000.00			
2016APP381	Executive table, 1 unit			AMP	FEB				RAB	8,500.00			
2016APP382	Headset, 2 units	CO-15-04-0103	OODO-Security	53.9	Feb				RAB	1,000.00			
2016APP383	Ionizer, 6 units	CO-15-04-0101	CRD						RAB	42,000.00			
2016APP384	Materials for the repainting of various steel cabinets (double swing door) at OMB - Proper Office	CO-15-12-0328	CAS GSD-BA						RAB	13,538.70			
2016APP385	Newspaper Publication of ITB PB 2014-24: Repainting	CO-14-09-0181	BAC SEC	53.9					RAB	15,000.00			
2016APP386	Newspaper Publication of ITB PB 2015-16: Motor Vehicle Fuel	CO-15-08-0206	BAC SEC	53.9					RAB	15,000.00			
2016APP387	Newspaper Publication of ITB PB 2015-25: Public Bidding for the Desktop Device Mngge App System	CO-15-10-0295	BAC SEC	53.9					RAB	15,000.00			
2016APP388	Official Receipt, Accountable Form No. 51, 200 pads	CO-15-12-0327							RAB	20,000.00			
2016APP389	One (1) Year Preventive Maintenance and Service for 4 units LG passenger elevator for, 1 lot	CO-15-12-0318	CAS GSD	53.9					RAB	380,000.00			
2016APP390	Paper Cutter with Base (wood or metal base)		AMP	FEB					RAB	1,200.00			
2016APP391	Paper shredder, 12 units	CO-15-10-0288/ CO-15-10-0289/ CO-15-10-0290/ CO-15-10-0291/ CO-15-10-0292/ CO-15-10-0293/ CO-15-10-0296/ CO-15-10-0297/ CO-15-10-0301	FIO-Proper, GIB-B FIO, PIEMS, IB, OODO, BACSEC Central, PIAB-D, FMS and AIB FIO-I	52.1.b					RAB	120,000.00			
2016APP392	Quarterly Dental Clinic Supplies (Medicines)	CO-15-12-0324	Dental Clinic	53.9					RAB	58,450.00			
2016APP393	Received Rubber Stamp, Automatic with dater and inscription		AMP	FEB					RAB	2,200.00			
2016APP394	Refill for Hand Towel Dispenser, 5 cases	CO-15-12-0323	Dental Clinic	53.9					RAB	7,500.00			
2016APP395	Refill for Perioe Ultra Cooling Mouth Wash w Xylitol Dispenser (1.5 liters), 12 bottles	CO-15-12-0321	Dental Clinic	53.9					RAB	9,000.00			

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2016APP396	Refrigerator, 3 units	CO-15-05-0113/ CO-15-10-0298/ CO-15-04-0102	PAMO II / PIEMS / PIABE	53.9				RAB		48,000.00			
2016APP397	SCRA Vols. 745 to 768 (24 volumes) - 2 copies each volume	CO-15-12-0325	Library	50	Feb			RAB		44,160.00			
2016APP398	Sofa set w/ center table, 3 pcs.	CO-15-09-0268	OODO		Feb			RAB		45,000.00			
2016APP399	Submersible Pump: Repair services and supply replacement of needed parts for Showfou brand Submersible Pump (Lot 1)	CO-15-11-0309	CAS GSD-BA	53.9				RAB		59,400.00			
2016APP400	Submersible Pump: Brand new Submersible pump (Lot 2)	CO-15-12-0315						RAB		185,717.00			
2016APP401	Webcam, 2 pcs.	CO-15-09-0252	OODO-Security	52.1.b.	Feb			RAB		3,000.00			
2016APP402	X. CONTINGENCY							RAB	11,800,000.00	11,800,000.00			
									306,551,343.99	306,551,343.99			

DESCRIPTION


REMARKS

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief descriptions of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

Consolidated by:


JOSEPHINE S. VARGAS
Head, BAC Secretariat

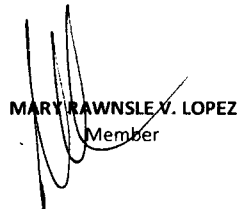
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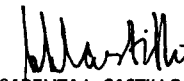

WEOMARK RYAN G. LAYSON
Assistant Ombudsman, FMIO

Recommending Approval:
BIDS AND AWARDS COMMITTEE


MIRYAM A. CANDELARIA
Member



LORENZO G. VERGARA
Member


MARY RAWNSLEY V. LOPEZ
Member


ISABELITA L. CASTILLO
Vice Chairperson


MARILOU B. ANCOLETA MEJICA
Chairperson

APPROVED / DISAPPROVED:


CONCHITA CARPIO MORALES
Ombudsman 03-760716