OFFICE OF THE DEPUTY OMBUDSMAN FOR THE MILITARY
AND OTHER LAW ENFORCEMENT OFFICES

ANNUAL PROCUREMENT PLAN FOR CY 2015

PROCUREMENT PROGRAM		END USER	MODE OF PROCUREMENT	Estimated Budget (PhP)	Source of Funds	SCHEDULE OF PROCUREMENT												Remarks
						JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
A. REGULAR SUPPLIES AND MATERIALS																		
1. Common Office Supplies and Materials		CIPAAB,FFIB,PACCB, DO's Office,	PB/AMP		RAB													
i. 1st Quarter- 2 failed Public Bidding		ADMIN, RECORDS																
Lot 1				370,737.50														
Lot 2				158,700.00														
ii. 2nd Quarter				500,000.00														
iii. 3rd Quarter				500,000.00														
iv. 4th Quarter				500,000.00														
2. Ink/ Toner for Copier and Printers		CIPAAB,FFIB,PACCB, DO's Office,	PB/AMP		RAB													
i. 1st Quarter		ADMIN, RECORDS																
Lot 3				250,265.00														
Lot 4				128,000.00														
ii. 2nd Quarter				270,000.00														
iii. 3rd Quarter				270,000.00														
iv. 4th Quarter				270,000.00														
3. Service Firearms (bullet for 9mm Gun-full metal jacket,		DO's office	SHOPPING	20,000.00	RAB													
500 rounds, 1 bag, 2 outside holster)																		
B. UTILITY SERVICE																		
1. Supply and Delivery of Purified Drinking Water		CIPAAB,FFIB,PACCB, DO's Office,	PB-CO	50,000.00	RAB													
		ADMIN, RECORDS																
C. PRINTING AND BINDING SERVICES		PROPERTY & SUPPLY SECTION,	SHOPPING	150,000.00	RAB													
		RECORDS																
D. COPYING MACHINE RENTAL		CIPAAB,FFIB,PACCB, DO's Office,	PB-CO	540,000.00	RAB													
		ADMIN, RECORDS																
E. SUBSCRIPTION					RAB													
1. Newspapers	6	1CIPAAB,1 FFIB,1PACCB, 2 DO's Office,	PB-CO	27,000.00	RAB													
		1 CHIEF AO,																
F. UPHOLSTERY & REPAIRS OF FURNITURES & EQUIPMENT		CIPAAB,FFIB,PACCB, DO's Office,	SHOPPING	35,000.00	RAB													
		ADMIN, RECORDS																