## OFFICE OF THE DEPUTY OMBUDSMAN FOR THE MILITARY AND OTHER LAW ENFORCEMENT OFFICES ANNUAL PROCUREMENT PLAN FOR CY 2015

			MODE OF	Estimated	Source	SCHEDULE OF PROCUREMENT						Remark						
PROCUREMENT PROGRAM		<b>END USER</b>	PROCUREMENT	Budget (PhP)	of Funds	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ост	NOV	DEC	
TROOTILITE TROOTILITE																		
REGULAR SUPPLIES AND MATERIALS																100 PM		
Common Office Supplies and Materials		IPAAB,FFIB,PACCB, DO's Office,	PB/AMP		RAB											100		
i. 1st Quarter- 2 failed Public Bidding	A	DMIN, RECORDS												_	_			
Lot 1				370,737.50											_			
Lot 2				158,700.00														
ii. 2nd Quarter				500,000.00									_	_	_			
iii. 3rd Quarter				500,000.00														
iv. 4th Quarter				500,000.00														
IV. 4til Qualter																		
	$\dashv$																	
2. Ink/ Toner for Copier and Printers		CIPAAB,FFIB,PACCB, DO's Office,	PB/AMP		RAB					1000			4445			19 (19 a)		
i. 1st Quarter	_	ADMIN, RECORDS																
Lot 3				250,265.00														
Lot 4	$\dashv$			128,000.00										_				
ii. 2nd Quarter				270,000.00													_	
ii. 3rd Quarter				270,000.00														
iv. 4th Quarter		la .		270,000.00													_	
IV. 4til Qualtel																_	_	
Service Firearms (bullet for 9mm Gun-full metal jacket,		DO's office	SHOPPING	20,000.00	RAB									_	_	_	_	
500 rounds, 1 bag, 2 outside holster)												_	_	_	_		-	
B. UTILITY SERVICE																		
Supply and Delivery of Purified Drinking Water		CIPAAB,FFIB,PACCB, DO's Office,	PB-CO	50,000.00	RAB			5.47		1000	100 to 1				April April			
1. Supply and Benvery of Farmore Ermaning French		ADMIN, RECORDS													_			
C. PRINTING AND BINDING SERVICES		PROPERTY & SUPPLY SECTION,	SHOPPING	150,000.00	RAB													
C. FRINTING AND BINDING SERVICES		RECORDS															-	
D. COPYING MACHINE RENTAL		CIPAAB,FFIB,PACCB, DO's Office,	PB-CO	540,000.00	RAB		3		17年	134139		14(3)		4 12	olitical Fe		2.00	
O. COP TING MACHINE NEW TAL		ADMIN, RECORDS														_		
E. SUBSCRIPTION					RAB													
	6	1CIPAAB,1 FFIB,1PACCB, 2 DO's Office,	PB-CO	27,000.00	RAB		da esta				Programs		See like	1027	3000			
1. Newspapers	<b>—</b>	1 CHIEF AO,																
F. UPHOLSTERY & REPAIRS OF FURNITURES & EQUIPMENT		CIPAAB,FFIB,PACCB, DO's Office,	SHOPPING	35,000.00	RAB													
F. UPHOLSTERT & REPAIRS OF FORNITURES & EQUIPMENT		ADMIN, RECORDS																