



## OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON

### ANNUAL PROCUREMENT PLAN ALL IN PHILIPPINE PESO (JANUARY TO DECEMBER 2015)

REF	CONTRACT PACKAGE	QTY.	PROCUREMENT METHOD	ABC	ADVERTISEMENT	PROCUREMENT SCHEDULE	Submission	Bid Eval.	Post Qua.	Award of Contract	Remarks/Purposes
						Pre-Proc. Conf.					
1	Conference table for 20-seater	1 unit	Shopping	75,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					Conference Room
2	Wooden Chair w/cushion	6 units	Shopping	72,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					DO's Office
3	Conference chairs (mid-back) leatherette	20 units	Shopping	100,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					DO's Office, FIU, PMU, ZBU & Conference Room
4	Teleconference System with 20 microphones	1 unit	Shopping	200,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					Conference Room
5	Filing Cabinet	23 units	Shopping	161,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					All Bureaus and Units
6	Electric Standfan 18"	15 units	Shopping	22,500.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					DO's Office, Admin. ,ZBU and Bureau A
7	LCD T.V. (32 inches) with wall Bracket	1 unit	Shopping	11,500.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					CRMU
8	Refrigerator (8 cu.)	1 unit	Shopping	15,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					ZBU-Lawyers
9	Digital Voice Recorder (w/ USB port, compatible to computer, rechargeable)	4 units	Shopping	32,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					DO's Office, , FIU, PACPO and PMU
10	Fax Machine (laser/toner)	3 units	Shopping	36,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					FIU, PMU, PACPO
11	Global Positioning System	1 unit	Shopping	6,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					FIU
12	Projector (LED) with screen	3 units	Shopping	75,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					DO's Office, PMU and FIU
13	Laptop	3 units	Shopping	105,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					DO's Office, FIU, PACPO
14	In and Out Tray	10 units	Shopping	15,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					Admin. and PMU
15	Index and Filing Cabinet	1 unit	Shopping	8,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					Budget Section
16	Storage Cabinet	30 units	Shopping	360,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					PMU and RTC
17	Open Shelves Steel Filing Cabinets	35 units	Shopping	420,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					RTC
18	Colored printer	4 units	Shopping	40,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					DO's Office, Admin., ZBU & PACPO



19	Document Camera	1 unit	Shopping	22,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					Training Committee
20	Combo/Ring Binder Machine	2 units	Shopping	12,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					DO's Office and CRMU
21	Flat Bed Scanner	5 units	Shopping	35,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					DO's Office, ZBU, PMU, FIU and Admin.
22	Portable Printer	4 units	Shopping	48,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					DO's Office, FIU, PMU and PACPO
23	Computer Tables	12 units	Shopping	18,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					EIO-A and ZBU
24	Electric Airpot	1 unit	Shopping	2,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					ZBU
25	Dish Organizer (2-layers)	2 units	Shopping	3,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					EIO-A & ZBU
26	Oven Toaster	9 units	Shopping	5,400.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					All Bureaus and Units
27	Pocket Wifi (high capacity)	4 units	Shopping	24,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					DO's Office, PMU, PACPO, Admin.
28	Modular Partitions (H-110 cm.) with table (laminated)	9 units	Bidding	270,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					(6) EIO-ZBU Staff & (3) PACPO Staff
29	Modular Partitions with door (Laminated) (H-150 cm.) and table and divan	42 units	Bidding	1,680,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					FIU, PMU, ZBU & CRMU Lawyers & AGIOs
30	Modular Partitions without door (laminated) (H-150 cm.) and table and divan	15 units	Bidding	525,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					PACPO-Lawyers and AGIOs
31	Platform Push Cart (Heavy duty)	2 units	Shopping	16,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Admin-Property
32	Push Cart/Trolley (2-layers)	3 units	Shopping	15,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Admin-Property, RTC & ZBU
33	Documentation Bag with trolley	1 unit	Shopping	6,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					PMU
34	Wall Clock	1 unit	Shopping	200.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					PMU
35	Electric Wall Mounted Automatic Hand Dryer	28 units	Shopping	280,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					DO's Office, All Bureaus, Units & RTC
36	Law Books		Shopping	40,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					PMU and Library
37	DSLR	1 unit	Shopping	37,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					PACPO
38	Zoom Lens for DSLR	1 unit	Shopping	15,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					PACPO
39	Video Camera	1 unit	Shopping	25,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					PACPO
40	Camera	1 unit	Shopping	20,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					PMU
41	Digital Wall Clock	4 units	Shopping	4,800.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					EIO-A and B, ZBU, FIU
42	Travelling Bag	1 unit	Shopping	5,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					PACPO
43	Outdoor Sound System	1 set	Shopping	250,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					Training Unit
44	Sound System for small venue (w/portable speakers)	1 set	Shopping	120,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					PACPO
45	Microphones	8 units	Shopping	80,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					Training Unit
46	Drum Set	1 set	Shopping	25,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					Admin/Training Unit
47	Table Tennis	1 set	Shopping	24,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					Admin. Division
48	Grass Cutter	1 unit	Shopping	25,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					RTC
49	Wall Lamps	2 units	Shopping	7,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					OMB-Luzon Library



49	Supply and Installation of Generator 75 KVA (ATS included)	1 set	Bidding	600,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					RTC
50	Supply and Installation of 51 Lightning Arrester	1 set	Shopping	100,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					RTC
51	External Hard Drive 1tb	5 units	Shopping	15,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					DO's Office, FIU, PMU, PACPO, Training Unit
52	Clicker	2 units	Shopping	2,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					BAC and Training Unit
53	Floor Polisher (electric)	1 unit	Shopping	35,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					RTC
54	Exhaust Fans (ceiling/wall)	10 units	Shopping	25,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					RTC
55	Fire Extinguisher 4.5k (dry chemical)	3 units	Shopping	9,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					RTC
56	Emergency Light	7 units	Shopping	17,500.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					RTC
57	Electric Drill Machine	1 unit	Shopping	7,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					RTC
58	Trash Bins (XL Color Coded)	3 units	Shopping	4,500.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					RTC
59	Foam 6x47x75 class A	10 units	Shopping	80,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					RTC
60	Foam 4x47x75	8 units	Shopping	56,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					RTC
61	Fabrication of Double Deck w/ pull-out	12 units	Shopping	240,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					RTC
62	Supply and Installation of Flag Pole	1 unit	Shopping	50,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					RTC
63	Supply & Fabrication of OMB Signage with Logo	1 unit	Shopping	100,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					RTC
64	Supply and Fabrication of Kitchen Cabinets		Shopping	100,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					RTC
65	Extension Ladder	1 unit	Shopping	25,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					RTC
66	Supply and Development of 3 <sup>rd</sup> floor Canopy/Roof Deck		Bidding	1,990,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					RTC
67	Supply and Development of Multi-Purpose Covered Court		Bidding	6,000,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					RTC
68	Room Partitioning		Bidding	2,000,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					RTC
69	Supply and Construction of Storage Room	1 unit	Bidding	2,400,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					RTC
70	Supply and installation of Pressure Tank	1 unit	Shopping	75,000.00	PGEPS/OMB -Web	1 <sup>st</sup> Qtr.					RTC
71	Supply and Installation of water pump	1 unit	Shopping	30,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					RTC
72	Carpet tiles	30 pcs.	Shopping	10,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					OMB-Luzon Library
73	Fabrication of cabinets and shelves		Shopping	95,000.00	PGEPB/OMB-Web	1 <sup>st</sup> Qtr.					DO's office, library and Directors' office
74	Book Shelves ( 3-layers)	12 units	Shopping	12,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					For Lawyers
75	Asian Utility Vehicle (AUV) Diesel M/T	2 units	Bidding	2,140,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Admin. Division
76	Vehicle (Pick-Up) 4x4 Diesel M/T	1 unit	Bidding	1,550,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center

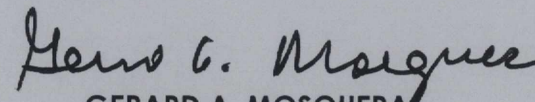


77	Electrical Bulb	100 pcs.	Shopping	35,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					All Bureaus, Units & RTC
78	Aircon Maintenance		Shopping	200,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					All Bureaus, Units & RTC
79	Toilet Fitting		Shopping	20,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					All Bureau, Units & RTC
80	Aircon Motor Fan		Shopping	50,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> QTr.					All Bureaus, Units & RTC
81	Aircon Capacitor	30 pcs.	Shopping	12,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					All Bureaus, Units & RTC
82	Water expenses		Shopping	80,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					For official use
83	Telephone expenses		Shopping	230,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					For official use
84	Newspaper subscription		Shopping	75,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					For official use
85	Copying Machine Rental		Bidding	400,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					For official use
86	Vehicle Tires	24 pcs.	Shopping	100,800.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					For official use
87	Automotive Batteries	5 pcs.	Shopping	36,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					For official use
			<b>TOTAL:</b>	<b>P 24,380,200.00</b>							

Submitted by the OMB-LUZON BIDS AND AWARDS COMMITTEE

  
**IRMINA H. BAUTISTA**  
 BAC Chairperson

Approved:

  
**GERARD A. MOSQUERA**  
 Deputy Ombudsman for Luzon





## OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON

### AMENDMENT TO THE ANNUAL PROCUREMENT PLAN YEAR FOR 2015 ALL IN PHILIPPINE PESO

JANUARY TO DECEMBER 2015

REF	CONTRACT PACKAGE	QTY.	PROCUREMENT METHOD	ABC	ADVERTISEMENT	PROCUREMENT SCHEDULE	Submission	Bid Eval.	Post Qua.	Award of Contract	Remarks/Purposes
						Pre-Proc. Conf.					
1	Generator Set 75kva	Unit	Bidding	740,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					For Rosales Training Center

Submitted by the OMB-LUZON BIDS AND AWARDS COMMITTEE

  
IRMINA H. BAUTISTA  
BAC Chairperson

Approved:

  
GERARD A. MOSQUERA  
Deputy Ombudsman for Luzon