



**OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON**  
 Annual Procurement Plan 2014 (APP 2014)  
 January to December 2014

Ref	Contract Package	Quantity	ABC		Procurement Method	Advert.	Procurement Schedule					Remarks/Purposes
			Unit Cost	Total Cost			Pre-Procurement Conference	Submission	Bid Evaluation	Post Qual	Award of Contract	
1	Conference Table (20-seater)	2	75,000.00	150,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For OMB Luzon Social Hall for use of all Bureaus
2	Conference Table (8-seater)	5	18,000.00	90,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Bureaus A, B and C, FU and PMU
3	Conference Chairs (mid-back, leatherette)	60	5,000.00	300,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Bureaus A, B and C, FU and PMU
4	Junior Executive Tables	12	8,500.00	102,000.00	Shopping	PGEPS/OM B Web	1st Qtr.					For legal staff of all units
5	Junior Executive Chairs	42	7,000.00	294,000.00	Shopping	PGEPS/OM B Web	1st Qtr.					For legal staff of all units
6	Visitors Chairs	12	4,500.00	54,000.00	Shopping	PGEPS/OM B Web	1st Qtr.					For all OMB Luzon bureaus and units
7	Laptop Computers, OS and software	6	38,500.00	231,000.00	Shopping	PGEPS/OM B Web	4th Qtr.					For Directors and unit heads
8	Audio Conference System (with 24 microphones)	1	220,000.00	220,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For OMB Luzon Social Hall for use of all Bureaus
9	Audio Conference System (with 12 microphones)	1	124,000.00	124,000.00	Shopping	PGEPS/OM B Web	3rd Qtr.					For Rosales Regional Office Conference Room
10	Television Set (46 ins, LED or LCD)	2	46,000.00	92,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For PACPO and Training Unit
11	Television Set (32 ins, LED or LCD)	5	22,000.00	110,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For Bureaus A, B and C, FIU and PMU
12	DVD Disc Player	2	5,500.00	11,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For PACPO and Training Unit
13	Refrigerator Unit (8 cu.ft.)	1	16,000.00	16,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For OMB Luzon Social Hall for use of all Bureaus
14	Refrigerator Unit (6 cu.ft.)	5	14,000.00	70,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For Bureaus A, B and C, FIU and PMU
15	Projector Unit (High capacity)	1	65,000.00	65,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For PACPO and Training Unit
16	Projector Unit (Regular capacity)	3	45,000.00	135,000.00	Shopping	PGEPS/OM B Web	2nd Qtr.					For DO's Office, PACPO and Training Unit
17	Projector Screens	2	14,000.00	28,000.00	Shopping	PGEPS/OM B Web	1st Qtr.					For PACPO and Training Unit
18	Colored Printer (Heavy duty and high capacity)	2	22,000.00	44,000.00	Shopping	PGEPS/OM B Web	1st Qtr.					For PACPO and Training Unit
19	Colored Printer (Regular capacity)	3	8,500.00	25,500.00	Shopping	PGEPS/OM B Web	1st Qtr.					For DO's Office, PACPO and Training Unit
20	Facsimile Machine (laser quality output)	4	12,500.00	50,000.00	Shopping	PGEPS/OM B Web	1st Qtr.					For DO's Office, Admin, PACPO and Training Unit
21	Ring Binder Machine	2	6,500.00	13,000.00	Shopping	PGEPS/OM B Web	1st Qtr.					For PACPO and Training Unit

