



# OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON

## ANNUAL PROCUREMENT PLAN YEAR 2013 ALL IN PHILIPPINE PESO

JANUARY TO DECEMBER 2013

REF.	CONTRACT PACKAGE	QTY	PROCUREMENT METHOD	EST. AMOUNT	ADVERTISEMENT	PROCUREMENT SCHEDULE		BID EVAL.	POST-BID	AWARD OF CONTRACT	REMARKS/PURPOSES
						Pre-Bid Conf.	Submission				
1	Desktop Computer	52 units	Bidding	P 2,184,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					Replacement of old computers for new GIPOs, AGIOs and staff
2	Printers (Black)	53 units	Bidding	318,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					Replacement of old computers for new GIPOs, AGIOs and staff and Rosales Training Ctr.
3	Colored Printer	2 units	Shopping	15,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					PACPO
4	Portable Printer	3 units	Shopping	36,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					FIU and PACPO
	Laptop	7 units	Shopping	280,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					PACPO, FIU, DO's Office & Rosales Training Center
5	Projector w/ screen	3 units	Shopping	75,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					DO's Office, PACPO & Rosales Training Center
6	Flat Bed Scanner	3 units	Shopping	15,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					PAC, DO's Office & Rosales Training Center
7	Executive Chairs	5 units	Shopping	40,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					DO's Office, Bureau A, B, Z & CRMU
8	Jr. Executive Chairs	35 units	Shopping	157,500.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					GIPOs, AGIOs & LAs
9	Conference Chairs	12 pcs.	Shopping	24,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					DO's Office, PACPO & CRMU
10	Jr. Executive Table	1 unit	Shopping	8,500.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Acting Head, FIU
11	Conference Table (8-10 seater)	2 units	Shopping	100,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
12	Conference Chair (mid-back)	20 pcs.	Shopping	60,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
13	Gang Chair (6-seater)	1 set	Shopping	7,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
14	Filing Cabinet (4 drawers)	30 units	Shopping	360,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					New Lawyers and staff

Item	Contract Package	Qty	Procurement Method	ABC	Advertisement	PROCUREMENT SCHEDULE					Remarks (Use 15)
						Posting Date	Submission	Aid Eval	Post Date	Award/Contract	
15	Storage Cabinet	2 units	Shopping	30,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					Accounting Section
16	Cabinet for sleeping rooms	5 units	Shopping	50,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
17	Side Table	5 units	Shopping	25,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
18	Mono Block Chairs	20 pcs.	Shopping	10,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
19	Folding Bench	4 pcs.	Shopping	20,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
20	Sofa/ couch	1 pc.	Shopping	15,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
21	Modular partitions w/ Tables & chairs*	94 units	Bidding	2,920,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					Lawyers & Staff
22	Service Vehicle	1 unit	Bidding	1,970,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					Service vehicle for the Deputy Ombudsman
23	Asian Utility Vehicle	2 units	Bidding	1,800,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					Admin. & Finance
24	Motorbike	2 units	Shopping	160,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					CRMU and Admin. Div.
25	Digital Voice Recorder (w/ USB port, compatible to computer) rechargeable	6 units	Shopping	60,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Bureau-A & B, Zero Backlog & DO's office
26	Pocket Wi-fi	2 units	Shopping	10,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					Field Investigation Unit
27	Telephone set	1 unit	Shopping	600.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					Bureau-B
28	Combo Machine	2 units	Shopping	12,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					CRMU and DO's Office
29	Electric Typewriter	1 unit	Shopping	35,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					CRMU-for case folders
30	Manual Typewriter	2 units	Shopping	50,000.00	PGEPS/OMB-Web	4 <sup>th</sup> Qtr.					CRMU-for case folders
31	White Board with stand 2 x 3 ft.	1 unit	Shopping	4,000.00	PGEPS/OMB-Web	3 <sup>rd</sup> Qtr.					PACPO
32	Paper Cutter	1 unit	Shopping	3,500.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					CRMU
33	Pushcarts/Trolley	6 units	Shopping	18,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					Bureau-A & B, PACPO, CRMU, FIU & DO's Office
34	LCD TV 46"	1 unit	Shopping	50,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					OMB-Luzon Library (for training & seminars)
35	LCD TV 32"	2 units	Shopping	30,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					Rosales Training Center
36	Sound System (portable)	1 unit	Shopping	80,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
37	Microphone	3 pcs.	Shopping	9,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
38	Microphone Stand	1 pc.	Shopping	10,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
39	Pull-out Bed	8 units	Shopping	80,000.0	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
40	Bed (single with mattress)	2 units	Shopping	12,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
41	Mattress for pull-out bed	16 pcs.	Shopping	64,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
42	Pillows	20 pcs.	Shopping	7,500.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
43	Blankets	20 pcs.	Shopping	10,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
44	Bed Sheets	20 pcs.	Shopping	16,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
45	Pillow Cases	20 pcs.	Shopping	4,000.0	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
46	Lamp Shades	5 units	Shopping	7,500.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
47	Electric Fan Stand Fan	5 units	Shopping	7,500.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
48	Electric Airpot (4.0 liters)	2 units	Shopping	3,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center

REF	CONTRACT PACKAGE	QTY	PROCUREMENT METHOD	ABC	ADVERTISEMENT	PROCUREMENT SCHEDULE					Remarks/Purpose
						Prelim Est. Conf.	Submission	Bid Eval	Post-Qual	Award of Contract	
49	Refrigerator (2-door no frost)	1 unit	Shopping	15,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
50	Gas Stove (2-burner)	1 unit	Shopping	1,500.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
51	Coffee maker (1.5 liters)	1 unit	Shopping	2,500.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
52	Water Dispenser	2 units	Shopping	15,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
53	Utensils (fork, spoon & teaspoons) set of six	4 sets	Shopping	2,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
54	Cups and Saucers	2 doz.	Shopping	3,600.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
55	Glass	2 doz.	Shopping	1,200.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
56	Platter	4 pcs.	Shopping	1,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
57	Plates	2 doz.	Shopping	2,400.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
58	Cook wares	4 units	Shopping	4,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
59	Rice Cooker	2 units	Shopping	3,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
60	Trash Bins	8 pcs.	Shopping	800.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					Rosales Training Center
61	Toilet Bidet (w/accessories)	7 pcs.	Shopping	11,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					(4 pcs) EO-B, (3 pcs) EO-A
62	Copying Machine Rental		Bidding	400,000.00	PGEPS/OMB-Web	2 <sup>nd</sup> Qtr.					For official use
63	Water expenses		Shopping	50,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					For official use
64	Telephone expenses		Shopping	230,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					For official use
65	Newspaper subscription		Shopping	75,000.00	PGEPS/OMB-Web	1 <sup>st</sup> Qtr.					For official use

\*With approved budget of P 2,397,000.00 in 2011.

Submitted by the OMB-LUZON BIDS AND AWARDS COMMITTEE

Approved:

**signed**

**IRMINA H. BAUTISTA**  
BAC Chairperson

**signed**

**GERARD A. MOSQUERA**  
*Deputy Ombudsman for Luzon*





## OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON

### AMENDMENT TO THE ANNUAL PROCUREMENT PLAN YEAR FOR 2013 ALL IN PHILIPPINE PESO

JANUARY TO DECEMBER 2013

REF	CONTRACT PACKAGE	QTY	PROCUREMENT METHOD	ABC	ADVERTISEMENT	PROCUREMENT SCHEDULE					
						Pre-Proc. Conf.	Submission	Bid Eval.	Post Quo.	Award of Contract	Remarks/Purpose
1	Service Vehicle	1 unit	Bidding	2,000,000.00	PGEPS/OMB-Web	2nd Qtr.					Service vehicle for the Deputy Ombudsman for Luzon

Submitted by the OMB-LUZON BIDS AND AWARDS COMMITTEE

Approved:

signed

**IRMINA H. BAUTISTA**  
BAC Chairperson

signed

**GERARD A. MOSQUERA**  
Deputy Ombudsman for Luzon

**OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON**  
**ANNUAL PROCUREMENT PLAN FOR 2013**  
**COMMON USE OFFICE SUPPLIES**

			QUANTITY REQUIREMENT														
			1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER					
ITEMS	SPECIFICATIONS	UNIT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	UNIT COST	TOTAL AMOUNT
Adding Mach. Tape	Adding mach. Tape, whitebond, 2 1/4"	roll			9			9			9			9	36	15.00	540.00
Alcohol	Dr. J, 70% iso. 500ml, Alcohol	bot			144			144			144			144	576	40.00	23,040.00
Ballpen	Ballpoint pen, black, Fastel	pcs			250			250			250			250	1,000	10.00	10,000.00
	Ballpoint pen, blue, Fastel	pcs			60			60			60			60	240	10.00	2,400.00
	Ballpoint pep, red, Fastel	pcs			20			20			20			20	80	10.00	800.00
Battery	Alkaline AA	pcs			50			50			50			50	200	20.00	4,000.00
	Alkaline AAA	pcs			10			10			10			10	40	8.00	320.00
Bookpaper	Bookpaper long, 80gsm. 24sub	ream			700			700			700			700	2,800	170.00	476,000.00
	Bookpaper short, 80gsm. 24sub	ream			400			400			400			400	1,600	160.00	256,000.00
Air Freshener	Car Freshener, Glade/Shaldan	can			36			36			36			36	144	80.00	11,520.00
Continous Form	Carbonless 4-ply, #20, 11 x 14 7/8"	box			1			1			1			1	4	2,500.00	10,000.00
	Continous Form 1 ply, 14" x 7/8"	box			2			2			2			2	8	812.00	6,496.00
	Continous Form 2 ply, 11" x 9-1/2"	box			2			2			2			2	8	582.00	4,656.00
Clip	Clip paper, Jumbo, vinyl coated	box			50			50			50			50	200	9.00	1,800.00
	Clip paper, small, vinyl coated	box			70			70			70			70	280	16.00	4,480.00
Blank CD	Compact Disc Recordable	pcs			20			20			20			20	80	10.00	800.00
	Compact Disc ReWritable	pcs			20			20			20			20	80	18.00	1,440.00
	DVD Recordable	pcs			20			20			20			20	80	22.00	1,760.00
Correction Fluid	Correction Tape 5mm x 10m	pcs			50			50			50			50	200	20.00	4,000.00
Data File Box	Data File Box gray, size: 11"Hx8"Wx15-3/4"L	pcs			125			125			125			125	500	140.00	70,000.00
Deskjet Ink	Deskjet Ink, balck, HPC8727A	cart			10			10			10			10	40	800.00	32,000.00
	Deskjet ink, black HP51629a	cart			5			5			5			5	20	1,300.00	26,000.00
	Deskjet ink, black HP51645a	cart			3			3			3			3	12	1,400.00	16,800.00
	Deskjet ink, color HP51649a	cart			2			2			2			2	8	1,400.00	11,200.00
	Deskjet ink, color HP51678a	cart			2			2			2			2	8	1,400.00	11,200.00
	Deskjet Ink, color, HPC8728A	cart			2			2			2			2	8	800.00	6,400.00
Envelope	Doc. Envelope, long, 10 x 15", Kraft, 500's	box			3			3			3			3	12	614.00	7,368.00
	Doc. Envelope, short, 9 x 12", Kraft, 500's	box			2			2			2			2	8	500.00	4,000.00
	Expanding Envelope, Kraft w/ string 100's	box			2			2			2			2	8	676.00	5,408.00
	Mailing envelope, legal, plain white	box			20			20			20			20	80	159.00	12,720.00
	Manual Typewriter ribbon, black	spool			3			3			3			3	12	25.00	300.00

	Ribbon Epson #8755	cart		2		2		2		2	8	85.00	680.00
Fastener	Fastener metal non-rust	box		60		60		60		60	240	84.00	20,160.00
Fax Paper	Fax paper thermal, 210 x 30	roll		10		10		10		10	40	39.00	1,560.00
Folder	Folder pressboard, legal, plain, 100's	box		2		2		2		2	8	852.00	6,816.00
	Folder Tagboard, 14pts., long, 100's	box		20		20		20		20	80	436.00	34,880.00
	Folder Tagboard, 14pts., short, 100's	box		10		10		10		10	40	312.00	12,480.00
Docket Book	General Docket Book	pcs		10		10		10		10	40	1,500.00	60,000.00
Stamp Pad Ink	Ink stamp pad 50ml. Violet	bot		24		24		24		24	96	22.00	2,112.00
Letterhead	Letterhead legal, 8 1/2" x 13"	ream		80		80		80		80	320	500.00	160,000.00
	Letterhead short, 8 1/2" x 11"	ream		60		60		60		60	240	450.00	108,000.00
Marker	Marker Fluorescent, asrtd. Color Stabilo	pcs		20		20		20		20	80	42.00	3,360.00
	Marker perm. Black, Pilot	pcs		60		60		60		60	240	13.00	3,120.00
	Marker perm. Blue, Pilot	pcs		36		36		36		36	144	13.00	1,872.00
	Marker perm. red, Pilot	pcs		24		24		24		24	96	13.00	1,248.00
	Marker whiteboard	pcs		12		12		12		12	48	15.00	720.00
Tape	Masking tape, 1" x 50m	roll		48		48		48		48	192	44.00	8,448.00
	Transparent tape 1" x 50m	roll		100		100		100		100	400	16.00	6,400.00
	Packaging tape, 2" x 50m	roll		48		48		48		48	192	28.00	5,376.00
Numbering Mach. In	Numbering machine ink 20ml.	bot		12		12		12		12	48	45.00	2,160.00
Paste / Glue	Glue Paste Solid, 200g, with applicator	jar		24		24		24		24	96	50.00	4,800.00
Pencil	Pencil lead, Mongol #2	box		24		24		24		24	96	60.00	5,760.00
Note Pad	Post It Note pad, 3 x 3", 3M	pad		36		36		36		36	144	35.00	5,040.00
Rags	Rags round, 7" approx. 12's/kilo	kilo		25		25		25		25	100	45.00	4,500.00
Record Book	Record Book, Official, 300pages	pcs		60		60		60		60	240	51.00	12,240.00
	Record Book, Official, 500pages	pcs		70		70		70		70	280	89.00	24,920.00
Rubber Band	Rubber Band #18	box		20		20		20		20	80	133.00	10,640.00
Ruled Pad	Ruled Pad paper, non- blot, 100's/pad	pad		50		50		50		50	200	20.00	4,000.00
Signpen	Signpen Pilot V-10 blue	pcs		60		60		60		60	240	70.00	16,800.00
	Signpen Pilot BX-V5, black	pcs		250		250		250		250	1,000	45.00	45,000.00
	Signpen Pilot BX-V5, blue	pcs		200		200		200		200	800	45.00	36,000.00
	Signpen Pilot BX-V5, red	pcs		24		24		24		24	96	45.00	4,320.00
Staple Wire	Staple wire #13mm, Max	box		10		10		10		10	40	30.00	1,200.00
	Staple wire #15mm, Max	box		10		10		10		10	40	30.00	1,200.00
	Staple wire #17mm, Max	box		10		10		10		10	40	30.00	1,200.00
	Staple wire #35 Standard	box		50		50		50		50	200	26.00	5,200.00
Notebook	Steno Notebook	pcs		36		36		36		36	144	8.00	1,152.00
Straw Twine	Straw Twine, plastic	kilo		10		10		10		10	40	63.00	2,520.00
Tissue	Toilet tissue 12's/pkg	pkg		30		30		30		30	120	70.00	8,400.00

Toner	Toner, Laserjet HPc4096A	cart			1					1				2	5,000.00	10,000.00
	Toner Laserjet HPCE285A	cart			3			3		3			3	12	3,000.00	36,000.00
	Toner, Laserjet Brother HL-2040	cart			10			10		10			10	40	2,500.00	100,000.00
	Kyocera TK-134, Toner	cart			20			20		20			20	80	5,600.00	448,000.00
	Samsung ML-2250D5	cart			3			3		3			3	12	4,500.00	54,000.00
	Samsung ML-D2850	cart			15			15		15			15	60	4,500.00	270,000.00
USB Flash Drive	USB Flash Drive 2.0, 8gb	pcs			20			20		20			20	80	400.00	32,000.00
Case Folder	Case Folder, Administrative, Orange	pcs			1000			1000		1000			1000	4,000	12.00	48,000.00
	Case Folder, Criminal, Blue	pcs			1000			1000		1000			1000	4,000	12.00	48,000.00
															P	2,703,732.00

Prepared and submitted by :

signed

**DANILO C. LIWANAGAN**  
Administrative Officer III

Noted by:

signed

**IRMINA H. BAUTISTA**  
BAC Chairman



MISS.



ROSALLES TRAINING CENTER  
OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON  
SUPPLEMENTAL  
ANNUAL PROCUREMENT PLAN YEAR 2013  
ALL IN PHILIPPINE PESO

JANUARY TO DECEMBER 2013

REF	CONTRACT PACKAGE		PROCUREMENT METHOD	ABC	ADVERTISEMENT	PROCUREMENT SCHEDULE					
		QTY.				Pre-Proc. Conf.	Submission	Bid Eval.	Post Qua.	Award of Contract	Remarks/Purposes
1	Bed/Pull Out 36 x 75	8 set	Shopping	Php111,600.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
2	Bed double 54 x 75	2 set	Shopping	Php29,900.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
3	Foam 4 x 36 x 75	16 pcs	Shopping	Php78,396.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
4	Foam 4 x 54 x 75	2 pcs	Shopping	Php11,599.50	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
5	Wardrobe 3-door	12 unit	Shopping	Php204,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
6	Bed sheel A1 class 54 x 75	4 pcs	Shopping	Php14,799.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
7	Bed sheel 36 x 75	16 pcs	Shopping	Php20,784.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
8	Blanket A1 class 54 x 75	4 pcs	Shopping	Php3,436.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
9	Blanket 36 x 75	16 pcs	Shopping	Php11,824.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
10	Pillow	30 pcs	Shopping	Php15,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
11	Pillow case	30 pcs	Shopping	Php6,747.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
12	Bed side table	10 unit	Shopping	Php69,950.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
13	Bath towels for VIP's 3 pcs/set	4 set	Shopping	Php10,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
14	Stand up Mirror with clothes rack	12 set	Shopping	Php29,940.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
15	Hanging mirror	22 unit	Shopping	Php37,400.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
16	Couch/ sala set, 3 pcs / set	5 set	Shopping	Php139,750.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
17	Lampshades	12 unit	Shopping	Php17,997.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
18	Curtains	300 pcs	Shopping	Php187,500.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
19	Curtains rod 66"	100 set	Shopping	Php80,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
20	Towel rack stainless	12 pcs	Shopping	Php16,797.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
21	Wall clock	10 unit	Shopping	Php5,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
			TOTAL :	1,102,419.50							

Submitted by the BIDS AND AWARDS COMMITTEE OMB-LUZON

signed  
**IRMINA H. BAUTISTA**  
Chairman, BAC

Approved: signed  
**GERARD A. MOSQUERA**  
Deputy Ombudsman for Luzon





ROSALVES TRAINING CENTER  
OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON  
SUPPLEMENTAL  
ANNUAL PROCUREMENT PLAN YEAR 2013  
ALL IN PHILIPPINE PESO

JANUARY TO DECEMBER 2013

REF	CONTRACT PACKAGE		PROCUREMENT METHOD	ABC	ADVERTISEMENT	PROCUREMENT SCHEDULE					
		QTY.				Pre-Proc. Conf.	Submission	Bid Eval.	Post Qua.	Award of Contract	Remarks/Purposes
1	Conference Table 10-12 seater	5 unit	Shopping	Php47,500.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
2	Clerical Table 76H x 76W x 120L cm	3 unit	Shopping	Php33,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
3	Conference Table rectangular 6 ft. foldable	16 unit	Shopping	Php54,399.20	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
4	Conference chairs	50 unit	Shopping	Php49,997.50	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
5	Bookshelves	5 unit	Shopping	Php34,975.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
6	Jr. Exe. Table 76H x 76W x 140L cm	2 unit	Shopping	Php28,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
7	Jr. Exe. Chair high back, swivel, tilted	2 unit	Shopping	Php11,390.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
8	Whiteboard 4 x 6 with stand	2 unit	Shopping	Php8,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
9	Tele-conference phone, 3 phones	1 set	Shopping	Php40,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
10	Conference system electronic w/ 12 mics	1 lot	Shopping	Php150,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
11	DLSR camera	1 unit	Shopping	Php60,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
12	Lapel microphone dual	1 set	Shopping	Php36,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
13	Comp. Desktop, software, anti-virus, printer	5 set	Shopping	Php325,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
14	Computer Laptop, software & anti virus	2 set	Shopping	Php130,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
15	Printer color	1 unit	Shopping	Php12,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
16	Computer Table	5 unit	Shopping	Php7,500.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
17	Digital voice recorder	2 unit	Shopping	Php18,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
18	Projector with screen	1 unit	Shopping	Php25,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
19	Flatbed scanner	1 unit	Shopping	Php5,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
20	Fax Machine	1 unit	Shopping	Php5,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
			TOTAL :	1,080,761 70							

Submitted by the BIDS AND AWARDS COMMITTEE OMB-LUZO™

signed  
**IRMINA H. BAUTISTA**  
Chairman, BAC

Approved: signed  
**GERARD A. MOSQUERA**  
Deputy Ombudsman for Luzon



**ROSALLES TRAINING CENTER**  
**OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON**  
**SUPPLEMENTAL**  
**ANNUAL PROCUREMENT PLAN YEAR 2013**  
**ALL IN PHILIPPINE PESO**

**JANUARY TO DECEMBER 2013**

REF	CONTRACT PACKAGE		PROCUREMENT METHOD	ABC	ADVERTISEMENT	PROCUREMENT SCHEDULE					
		QTY.				Pre-Proc. Conf.	Submission	Bid Eval.	Post Qua.	Award of Contract	Remarks/Purposes
1	Ping Pong (Table Tennis)	1 set	Shopping	Php12,995.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
2	Table Tennis Raquet	2 set	Shopping	Php1,420.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
3	Table Tennis Ball	12 pcs	Shopping	Php66.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
4	Table Tennis Net	1 set	Shopping	Php615.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
5	Billiard Table Set, 2.25 Standard Edition	1 set	Shopping	Php70,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
6	Dart Board	2 pcs	Shopping	Php5,990.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
7	Dart Pins	2 set	Shopping	Php2,590.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
8	Basket Ball Out door	2 pcs	Shopping	Php3,450.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
9	Baket ball ring flexi rim bendable	2 set	Shopping	Php5,890.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
10	Pails & water dipper	20 set	Shopping	Php6,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
11	Water hose 1/2" (6 mtr each)	5 pcs	Shopping	Php6,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
12	Indoor/Outdoor plants	100 pcs	Shopping	Php15,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
13	Toilet bidet complete set	24 set	Shopping	Php48,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
14	Waste Can	50 pcs	Shopping	Php5,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
15	Mock Trial room Fabricated	1 lot	Shopping	Php64,070.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
16	Kitchen Cabinet fabricated	2 lot	Shopping	Php200,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
			TOTAL :	447,086.00							

Submitted by the BIDS AND AWARDS COMMITTEE OMB-LUZON

Approved:

signed

signed

**IRMINA H. BAUTISTA**  
Chairman, BAC

**GERARD A. MOSQUERA**  
Deputy Ombudsman for Luzon

ROSALLES, TRAINING CENTER



**OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON**  
**SUPPLEMENTAL**  
**ANNUAL PROCUREMENT PLAN YEAR 2013**  
**ALL IN PHILIPPINE PESO**

**JANUARY TO DECEMBER 2013**

REF	CONTRACT PACKAGE		PROCUREMENT METHOD	ABC	ADVERTISEMENT	PROCUREMENT SCHEDULE					
		QTY.				Pre-Proc. Conf.	Submission	Bid Eval.	Post Qua.	Award of Contract	Remarks/Purposes
1	Television set 32"	5 set	Shopping	Php85,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
2	Plasma TV 51"	2 set	Shopping	Php150,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
3	Monoblock Chairs 520mm x 420 x 890	50 pcs	Shopping	Php35,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
4	Monoblock Tables 6-8 seater	8 pcs	Shopping	Php20,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
5	Freezer upright 8-9 cu ft.	1 unit	Shopping	Php19,699.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
6	Gas Range with Tank & regulator	1 set	Shopping	Php33,548.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
7	Gas Stove 2 burner	1 set	Shopping	Php1,128.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
8	Washing machine 9 kgs	1 unit	Shopping	Php9,998.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
9	Coffee Boiler	1 unit	Shopping	Php4,899.95	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
10	Microwave oven 30 liters	1 unit	Shopping	Php5,998.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
11	Rice cooker 42 cups	1 unit	Shopping	Php4,498.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
12	Electric Stand fan	20 unit	Shopping	Php37,580.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
13	Pressure cooker 8 qts/7.6 lit	1 unit	Shopping	Php3,999.95	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
14	Kawa #3 w/ lid	2 set	Shopping	Php2,377.50	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
15	Kawa #2 w/ lid	2 set	Shopping	Php2,837.50	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
16	Kaldero #7	2 set	Shopping	Php2,199.50	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
17	Kaserola #7	2 set	Shopping	Php859.50	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
18	Serving Dishes 1-1/4 qts	6 set	Shopping	Php4,378.50	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
19	Spoon	2 doz	Shopping	Php720.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
20	Fork	2 doz	Shopping	Php720.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
21	Teaspoon	2 doz	Shopping	Php600.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
22	Glass	2 doz	Shopping	Php2,400.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan

23	Cup & saucers	4 doz	Shopping	Php7,200.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
24	Plates	2 doz	Shopping	Php4,296.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
25	Kitchen Utensils can opener, laddle, etc	1 set	Shopping	Php5,000.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
26	Frying pan	1 pc	Shopping	Php1,200.00	PGEPS/Omb-Web/	2rd Qtr					Rosales, Pangasinan
			TOTAL :	446,137.40							

Submitted by the BIDS AND AWARDS COMMITTEE OMB-LUZON

Approved:

signed

**IRMINA H. BAUTISTA**  
Chairman, BAC

signed

**GERARD A. MOSQUERA**  
Deputy Ombudsman for Luzon