

OFFICE OF THE OMBUDSMAN FOR LUZON  
ANNUAL PROCUREMENT PLAN YEAR 2012  
ALL IN PHILIPPINE PESO

JANUARY TO DECEMBER 2012

EP	CONTRACT PACKAGE	QTY	PROCUREMENT METHOD	ABC	ADVERTISEMENT	PROCUREMENT SCHEDULE				Remarks/Purposes	TIME FRAME	
						Pre-Proc. Cont.	Submission	Bid Eval.	Post Que.			Award of contract
	IT EQUIPMENT AND SOFTWARE											
1	Printer	2	Shopping	40,000.00	PGEPS/Omb-Web	1st Quarter						For official use of accounting office
	OFFICE EQUIPMENT											
2	Fax Machine	2	Shopping	12,000.00	PGEPS/Omb-Web	1st Quarter						For Team B and Team Z
3	Paper Shredder	3	Shopping	18,000.00	PGEPS/Omb-Web	1st Quarter						For: Team B, Team Z and Laguna Regl. office
4	Custom Built Mobile Compactor	2	Bidding	2,555,414.80	PGEPS/Omb-Web	1st Quarter						For official use in the Case Records Management Unit
5	Scanner, Heavy Duty, ADF High Speed Scanning, Colored	1	Shopping	200,000.00	PGEPS/Omb-Web	3rd Quarter						For Records - SALN
	FURNITURE AND FIXTURES											
6	Bid Box Acrylic with Logo	1	Shopping	70,000.00	PGEPS/Omb-Web	1st Quarter						For BAC-Luzon
7	Executive Chair	1	Shopping	10,000.00	PGEPS/Omb-Web	2nd Quarter						For Team Z Head
8	Jr. Executive Chair	25	Bidding	145,000.00	PGEPS/Omb-Web	2nd Quarter						For incoming personnel in OMB-Luzon
9	Clerical Chair	15	Shopping	63,000.00	PGEPS/Omb-Web	2nd Quarter						and the Regional Offices in Calamba, Laguna and Rosales, Pangasinan
10	Conference Table with 6 chairs	1	Shopping	50,000.00	PGEPS/Omb-Web	2nd Quarter						For official use, Head of Team Z
11	Refrigerator 6" Cubic	1	Shopping	30,000.00	PGEPS/Omb-Web	1st Quarter						For official use, Head of Team Z and CRML
12	Visitor's chair	10	Shopping	10,000.00	PGEPS/Omb-Web	1st Quarter						For official use, Head of Team Z, CRMU and staff
	MOOE											
13	Water		Bidding	82,500.00	PGEPS/Omb-Web	2nd Quarter						For annual water consumption
14	Rent		Bidding	750,000.00	PGEPS/Omb-Web	2nd Quarter						For official use
15	Telephone Expenses			240,000.00		1st Quarter						For official use
	TOTAL			4,273,814.80								Director

Submitted by the BIDS AND AWARDS COMMITTEE-OMB LUZON

Approved:

IRMINA H. BAUTISTA  
Chairman - BAC

FRANCIS H. JARDELEZA  
Deputy Ombudsman for Luzon