

**AMENDED
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2013**

Office: **Office of the Ombudsman (Visayas)**
 Region: **Regional Office No. VIII**
 Address: **3/F LY Building, Fatima Village, Barangay 77
 Marasbaras, Tacloban City, Leyte 6500**
 Telephone No. **(053) 321-7969/523-4010/523-3042**
 E-mail Address: **ombudsman_tacloban@yahoo.com**

Date Amended: 9-Jan-13

Reference	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)/ Approved Budget for the Contract (ABC) <small>(inclusive of 10% estimated inflation cost)</small>	Source of Funds	SCHEDULE OF PROCUREMENT												Remarks
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
A.	COMMON SUPPLIES & EQUIPMENT <i>(see attached Amended APP CY 2013 for Common Supplies & Equipment for details)</i>	OMB 8	Agency-to-Agency/ Shopping/ Small Value	503,555.70	General Fund (GF)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
B.	ADMINISTRATIVE SUPPORT SERVICES																	
1	Aircon Installation/Maintenance/Repair Services	OMB 8	AMP	16,500.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
2	Courier, Mailing Services	OMB 8	AMP	66,000.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
3	Electricity	OMB 8	AMP	209,000.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
4	Fuel for Service Vehicle	OMB 8	AMP	92,400.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
5	IT Equipment Maintenance/Repair Services	OMB 8	AMP	22,000.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
6	Janitorial Services	OMB 8	AMP	132,000.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
7	Mobile Phone Subscription	OMB 8	PB	13,200.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
8	Newspaper Subscription	OMB 8	AMP	13,200.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
9	Purified Drinking Water	OMB 8	AMP	10,560.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
10	Rental of Office Space	OMB 8	AMP	580,800.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
11	Rental of Photocopying Machine	OMB 8	AMP	132,000.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
12	Risograph of Assorted Forms	OMB 8	AMP	33,000.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
13	Security Services	OMB 8	PB	572,000.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
14	Service Vehicle Registration & Insurance	OMB 8	AMP	16,500.00	GF									✓				
15	Telephone Line without Internet	OMB 8	AMP	13,200.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
16	Telephone Lines with Internet	OMB 8	AMP	105,600.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
	Sub-Total			2,027,960.00														

Reference	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php)/ Approved Budget for the Contract (ABC) (inclusive of 10% estimated inflation cost)	Source of Funds	SCHEDULE OF PROCUREMENT												Remarks
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
17	Other Office Equipment/Furniture Maintenance/Repair	OMB 8	AMP	₱5,500.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
18	Vehicle Maintenance/Repair Services	OMB 8	AMP	33,000.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
19	Water	OMB 8	AMP	33,000.00	GF	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
	Sub-Total			71,500.00														
	TOTAL			2,099,460.00														
	OFFICE ACTIVITIES																	
C.	TRAININGS, SEMINARS, FORUMS & MEETINGS FOR VARIOUS STAKEHOLDERS (VS)																	
1	Multi-Sectoral/Inter-Agency Executive Forum on Graft & Corruption Prevention*	VS	AMP	22,000.00	GF													
2	Youth Forum on Graft & Corruption Prevention*	VS	AMP	22,000.00	GF													
3	CPU Trainings/Orientations*	VS	AMP	22,000.00	GF													
4	Orientation/Induction of CICs*	VS	AMP	22,000.00	GF													
	TOTAL			88,000.00														
D.	CAPABILITY-BUILDING FOR OMB RO8 PERSONNEL																	
1	Lecture/training in the Preparation of Judicial Affidavit and Update on the Effective Conduct of Fact- Finding Inquiry*	OMB 8	AMP	18,480.00	GF													
2	Team Building Workshop*	OMB 8	AMP	22,440.00	GF													
	TOTAL			40,920.00														
E.	OTHER OFFICE ACTIVITIES/CELEBRATION																	
1	OMB RO8 Anniversary Celebration*	OMB 8	AMP	22,000.00	GF													
2	OMB 25th Anniversary Celebration*	OMB 8	AMP	22,000.00	GF													
3	Philippine Civil Service Anniversary/Crime Prevention Month "Integrity Walk"*	OMB 8	AMP	11,000.00	GF													
	Sub-Total			55,000.00														

Reference	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (PhP)/ Approved Budget for the Contract (ABC) (inclusive of 10% estimated inflation cost)	Source of Funds	SCHEDULE OF PROCUREMENT												Remarks
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
4	Caravan of Government Services*	OMB 8	AMP	44,000.00	GF													
5	International Anti-Corruption Day Celebration*	OMB 8	AMP	55,000.00	GF													
6	Year-End Assessment & Strategic Planning for CY 2014*	OMB 8	AMP	33,000.00	GF													
	<i>Sub-Total</i>			<i>132,000.00</i>														
	TOTAL			187,000.00														
GRAND TOTAL				2,918,935.70														

LEGEND/NOTE:

AMP - Alternative Mode of Procurement

PB - Public Bidding

* - Inclusive of meals, supplies & materials, and other incidental expenses

Prepared by:

RECOMMENDING APPROVAL:

OMB RO8 BIDS & AWARDS COMMITTEE:

(sgd.) MARIA RIZ I. PADULLA
Administrative Aide VI (Clerk III)/
Supply Officer II – Designate

(sgd.) CYRENE THERESA Q. DOLINA
BAC Member

(sgd.) ELPIDIO S. MONTECILLO
Graft Investigation Officer I/
Chief, Administrative Officer - Designate

(sgd.) CHARIZ C. GARCIA
Administrative Officer V
(Budget Officer III)

(sgd.) ERLWIN D. ESTRELLA
BAC Member

APPROVED BY:

(sgd.) PELAGIO S. APOSTOL
Deputy Ombudsman for the Visayas

(sgd.) GARRY D. JOSOL
BAC Member

(sgd.) JULMANE N. PLAZA
BAC Member

(sgd.) EDWIN B. TABARANZA
BAC Chairperson

AMENDED
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2013
(Capital Outlay)

Department/Bureau/Office:

Region:

Address:

Telephone No.

Office of the Ombudsman (Visayas)

Regional Office VIII (Tacloban City)

3/F LY Building, Fatima Village, Barangay 77

Marasbaras, Tacloban City 6500 Leyte

(053) 321-7969/523-4010

Date Amended: 9-Jan-13

Item & Specification	Unit of Measures	Quantity Requirement												Total	Unit Cost	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
OFFICE FURNITURE & FIXTURES																
TABLE																
Conference Table w/ 12 Chairs	Set													1	60,000.00	60,000.00
CABINET/SHELVES/DIVIDER																
Cabinet, Filing, Vertical, 4 Drawers, Steel	Pc.													18	15,000.00	270,000.00
Cabinet, Storage, Steel	Pc.													2	20,000.00	40,000.00
															TOTAL	370,000.00
IT EQUIPMENT & SOFTWARE																
Laptop Computer, with Licensed Operating System, MS Office, & Anti-Virus	Pc.													1	75,000.00	75,000.00
Desktop Computer, with Licensed OS, MS Office, & Anti-Virus	Pc.													11	70,000.00	770,000.00
Printer, Laserjet, Black	Unit													11	15,000.00	165,000.00
Computer Printer - Epson LQ 300-	Unit													1	15,000.00	15,000.00
															TOTAL	1,025,000.00
COMMUNICATION EQUIPMENT																
Battery Charger, Size AA/AAA	Pc.													1	4,000.00	4,000.00
LCD Projector with Portable Tripod Projection Screen	Pc.													1	60,000.00	60,000.00
Sound System, Powered Speaker	Set													1	50,000.00	50,000.00
															TOTAL	114,000.00
TRANSPORTATION EQUIPMENT																
Vehicle, AUV/SUV	Unit													1	1,200,000.00	1,200,000.00
															TOTAL	1,200,000.00
OTHER PPE																
Biometric Machine	Unit													1	40,000.00	40,000.00
Blinds, Venetian	Lot													1	60,000.00	60,000.00
															Sub-Total	100,000.00

Item & Specification	Unit of Measures	Quantity Requirement												Total	Unit Cost	Total Amount
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Emergency Lights	Pc.													2	5,000.00	10,000.00
Fire Extinguishers, 5kg ABC dry chemical	Pc.													2	5,000.00	10,000.00
Paper Cutter/Trimmer	Pc.													1	3,000.00	3,000.00
Stapler, Heavy Duty, 10-20mm Capacity	Pc.													1	8,000.00	8,000.00
															<i>Sub Total</i>	<i>31,000.00</i>
															TOTAL	131,000.00
															GRAND TOTAL	2,840,000.00

Prepared by:

RECOMMENDING APPROVAL:

(sgd.) MARIA RIZ I. PADULLA
 Administrative Aide VI (Clerk III)/
 Supply Officer II – Designate

BIDS & AWARDS COMMITTEE:

(sgd.) CYRENE THERESA Q. DOLINA
 BAC Member

(sgd.) ELPIDIO S. MONTECILLO
 Graft Investigation Officer I/
 Chief, Administrative Officer - Designate

(sgd.) CHARIZ C. GARCIA
 Administrative Officer V
 (Budget Officer III)

(sgd.) ERLWIN D. ESTRELLA
 BAC Member

APPROVED BY:

(sgd.) PELAGIO S. APOSTOL
 Deputy Ombudsman for the Visayas

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 BAC Member

(sgd.) JULMANE N. PLAZA
 BAC Member

(sgd.) EDWIN B. TABARANZA
 BAC Chairperson

AMENDED
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2013
(Common Supplies & Equipment)

Department/Bureau/Office:

Region:

Address:

Telephone No.

Office of the Ombudsman (Visayas)
Regional Office VIII (Tacloban City)
 3/F LY Building, Fatima Village, Barangay 77
 Marasbaras, Tacloban City 6500 Leyte
 (053) 321-7969/523-4010

Date Amended: 9-Jan-13

Item & Specification	Unit of Measures	Quantity Requirement												Total	Unit Cost (per DBM Price List No. Tac. 3013 plus 10% estimated inflation cost)	Total Amount (inclusive of 10% estimated inflation cost)
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
COMMON COMPUTER SUPPLIES																
Compact Disc-Rewritable-High Speed 700mb/80min	Pc.	6			6			6			6			24	20.96	502.92
Computer Paper, Continuous Forms, Plain, 11 x 9 1/2 (3 ply)	Box				1			2			2			5	533.01	2,665.03
Computer Paper, Continuous Forms, Plain, 11 x 9 1/2 (4 ply)	Box							1						1	1,100.00	1,100.00
Computer Printer Ribbon Cartridge - for Epson LX/LQ	Box	3			3			3			3			12	121.00	1,452.00
Computer Printer Ribbon Cartridge - for Epson LX/LQ. Refill	Box	6			12			12			12			42	36.30	1,524.60
DVD-Rewritable 4.7	Pc.	6			6			6			6			24	23.10	554.40
Flash Drive, 8GB 2.0 & play	Pc.				2			2			2			6	429.28	2,575.65
Ink Cartridge HP J4660 (3- in-1) 901/CC653A (Black)	Cart.	1			5			6			6			18	907.50	16,335.00
Ink Cartridge, for HP J4660 Printer, 901/CC655A (Colored)	Cart.	1			2			3			3			9	1,331.00	11,979.00
Toner Cartridge, for Laser Printer, Black HP LJ 85A	Cart.	6			18			18			18			60	3,300.00	198,000.00
															TOTAL	236,688.60
COMMON OFFICE SUPPLIES																
Alcohol, Rubbing 40-70% Solution, 500 ml.	Pc.	18			18			18			12			66	46.20	3,049.20
Ballpen, Black	Pc.	36			36			36			36			144	5.50	792.00
Ballpen, Blue	Pc.	36			36			36			36			144	5.50	792.00
Ballpen, Red	Pc.	12			12			12			12			48	5.50	264.00
Car Freshener	Pc.	1			1			1			1			4	220.00	880.00
Cash Book	Pc.	1						1						2	330.00	660.00
Cassette Tape, Blank, Audio for 90 min.	Pc.	10			12			12			12			46	23.76	1,092.96
Certificate Frame, A4 size	Pc.	6			6			6			6			24	165.00	3,960.00
Clip, Paper, Jumbo, Vinyl-Coated, 50mm	Box	18			18			17			17			70	16.23	1,135.75
															Sub-Total	12,625.91

Item & Specification	Unit of Measures	Quantity Requirement												Total	Unit Cost (per BDM Price List No. 3013 plus 10% estimated inflation cost)	Total Amount (inclusive of 10% estimated inflation cost)
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Clip, Paper, Small, Vinyl-Coated, 33mm	Box	18			18			17			17			70	9.02	631.40
Clip, Backfold, 1"	Box	15			15			15			15			60	27.50	1,650.00
Clip, Backfold, 2"	Box	15			15			15			15			60	55.00	3,300.00
Correction Fluid, Water-based	Pc.	18			18			17			17			70	27.50	1,925.00
Correction Tape, High Quality	Pc.	18			24			24			24			90	23.93	2,153.25
Correction Tape, High-Quality, Refill	Pc.	18			18			18			18			72	44.00	3,168.00
Data Filer, Black/Dark Blue	Pc.	6			6			6			6			24	70.79	1,698.84
Envelope, Brown, Documentary, Long	Pc.	500			500			500			500			2,000	2.20	4,400.00
Envelope, Brown, Documentary, A4	Pc.										500			500	1.65	825.00
Envelope, Expanding, Long/Legal, with Garter	Pc.	100						100			100			300	13.20	3,960.00
Envelope, Long, Mailing letter, No. 10, With Letterhead	Box	2						2			2			6	1,320.00	7,920.00
Envelope, Window	Pc.	24			100			100			100			324	1.65	534.60
Fastener, Paper, Vinyl-Coated	Box	18			20			20			20			78	33.00	2,574.00
Fastener, Paper, Non-rust metal, holds 25mm thick file	Box				3			3			3			9	95.81	862.29
Fax Film/Ribbon, for Brother FAX-878, PC-402RF	Box				4			4			4			12	1,650.00	19,800.00
Folder, A4/Short, Plain, White/Kraft	Pc.	300			300			500			500			1,600	3.41	5,456.00
Folder, Legal/Long, Plain, White/Kraft	Pc.	300			300			500			500			1,600	3.77	6,036.80
Folder, Expanding pressed, w/o Metal Tab, Long	Pc.	25			50			25			50			150	13.20	1,980.00
Folder, Sliding, Paper, A4, Assorted Color	Pc.	12			12			12			12			48	13.20	633.60
Folder, Sliding, Paper, Long/Legal, Assorted Color	Pc.	12			12			12			12			48	16.50	792.00
Folder, Sliding, Plastic, A4, Assorted Color	Pc.	6			6			6			6			24	13.20	316.80
Folder, Sliding, Plastic, Long/Legal, Assd. Color	Pc.	6			6			6			6			24	16.50	396.00
Glue, All-Purpose, 200g	Pc.	12			18			17			17			64	59.95	3,836.80
Glue, Cyanoacrylate, 3 Grams	Tube	3			3			3			3			12	55.00	660.00
Index Card, 5 x 8	Pc.	50									50			100	2.20	220.00
Index of Payments to Employees, Size 11 1/2" x 7 1/4"	Pc.				30						30			60	55.00	3,300.00
Ink, Numbering Machine, Black	Pc.	3			2			3			2			10	110.00	1,100.00
Ink, Numbering Machine, Red	Pc.	1			1			1			1			4	110.00	440.00
Ink, Stamp Pad, Violet, 50 ml	Pc.	6			6			6			6			24	26.40	633.60
Leave Card, A4/Short	Pc.													100	11.00	1,100.00
Map Pin	Box	1			1			1			1			4	41.97	167.88
Marker, Fluorescent, Assorted Color	set	6			6			6			6			24	38.50	924.00
Marker, Permanent, Broad, Black	Pc.	6			6			6			6			24	38.50	924.00
Marker, Permanent, Broad, Blue	Pc.	3			3			3			3			12	38.50	462.00
Marker, Permanent, Broad, Red	Pc.	2			2			2			2			8	38.50	308.00
Marker, Permanent, Fine, Black	Pc.	3			3			3			3			12	14.14	169.62
Marker, Permanent, Fine, Blue	Pc.	3			3			3			3			12	14.14	169.62
Marker, Permanent, Fine, Red	Pc.	3			3			3			3			12	14.14	169.62
Marker, Whiteboard, Fine, Black	Pc.	1			1			1			1			4	14.19	56.76
Marker, Whiteboard, Fine, Blue	Pc.	1			1			1			1			4	14.19	56.76
Marker, Whiteboard, Fine, Red	Pc.	1			1			1			1			4	14.19	56.76
Notebook, Steno	Pc.	18			18			17			17			70	8.91	623.70
Paper, Carbon, Legal Black/Blue	Box	2			1			1			1			5	660.00	3,300.00
Paper, Letterhead, A4, Subs. 2+	Ream	1			+			+			+			13	1,100.00	14,300.00
Paper, Letterhead, Legal/Long, Subs. 2+	Ream	2			9			9			9			29	1,320.00	38,280.00
															Sub Total	142,272.68

Item & Specification	Unit of Measures	Quantity Requirement												Total	Unit Cost (per DDM Price List No. Tac. 3013 plus 10% estimated inflation cost)	Total Amount (inclusive of 10% estimated inflation cost)
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Paper, Multicopy, A4, Subs. 24	Ream	20			25			25			25			95	127.99	12,158.58
Paper, Multicopy, Legal/Long, Subs. 24	Ream	24			40			40			40			144	146.96	21,162.24
Paper, Yellow/White Ruled Pad	Pad	3			6			6			6			21	33.00	693.00
Paste, Waterwell, 200 ml	Pc.	10			12			12			12			46	38.50	1,771.00
Pencil w/ Eraser	Dozen	2			2			2			2			8	27.50	220.00
Push Pin	100/box	1			1			1			1			4	43.18	172.70
Record Book, 300 pages, Hard Bound	Pc.	12			12			12			12			48	65.95	3,165.36
Record Book, 500 pages, Hard Bound	Pc.	12			12			12			12			48	95.92	4,604.16
Sign Pen, 0.5 mm, Refillable, Black	Pc.	18			12			12			12			54	44.00	2,376.00
Sign Pen, 0.7 mm, Refillable, Black	Pc.	18			12			12			12			54	55.00	2,970.00
Sign Pen, 0.5 mm, Refill, Black	Pc.	12			12			12			12			48	22.00	1,056.00
Sign Pen, 0.5 mm, Refill, Blue	Pc.	12			12			12			12			48	22.00	1,056.00
Sign Pen, 0.7 mm, Refill, Black	Pc.	12			12			12			12			48	27.50	1,320.00
Sign Pen, 0.7 mm, Refill, Blue	Pc.	12			12			12			12			48	27.50	1,320.00
Stamp Pad	Pc.	2			2			2			2			8	34.65	277.20
Staple Wire, 10-17mm, for Heavy Duty Stapler	Box	2			3			2			3			10	110.00	1,100.00
Staple Wire, # 35	Box	12			15			12			15			54	27.23	1,470.15
Straw (String)	Roll													2	110.00	220.00
Tape (with foam) Double Adhesive/Sided 1"	Roll	1						1						2	220.00	440.00
Tape (w/o foam) Double Adhesive/Sided 1"	Roll	1						1						2	165.00	330.00
Tape (with foam) Double Adhesive/Sided 2"	Roll	3			1			1			1			6	330.00	1,980.00
Tape (w/o foam) Double Adhesive/Sided 2"	Roll	1						1						2	275.00	550.00
Tape, Duct, 2", 50m in length	Roll	1			1			1			1			4	220.00	880.00
Tape, Masking, 1", 50m in length	Roll	12			12			12			12			48	52.80	2,534.40
Tape, Masking, 2", 50m in length	Roll	3			3			3			3			12	105.27	1,263.24
Tape, Packaging, 2", 50m in length	Roll	12			9			9			9			39	35.75	1,394.25
Tape, Transparent, 1", 50m in length	Roll	18			18			17			17			70	17.77	1,243.55
Tape, Transparent, 2", 50m in length	Roll	9			9			9			9			36	34.76	1,251.36
Tissue Paper, Toilet Paper, 2-Ply	Roll	18			18			17			17			70	22.00	1,540.00
Trash Can	Pc.													2	2,200.00	4,400.00
															Sub-Total	74,919.19
															TOTAL	229,817.78
COMMON OFFICE DEVICES																
Cork Board with Frame, Assorted Sizes	Pc.							1						1	2,200.00	2,200.00
Dater, Ordinary, Assorted Sizes	Pc.				2						1			3	55.00	165.00
Desk Tray, 3 Layers, Black	Pc.													6	770.00	4,620.00
Rubber Stamps, Assorted	Pc.	4			6			6			6			22	495.00	10,890.00
Signages, Assorted	Pc.	3			3			3			3			12	330.00	3,960.00
Sticker, For OMB Vehicle	Pc.													2	1,100.00	2,200.00
Sticker, OMB Logo	Pc.													1	1,100.00	1,100.00
															TOTAL	25,135.00

Item & Specification	Unit of Measures	Quantity Requirement												Total	Unit Cost (per BHM Price List No. Tar. 3013 plus 10% estimated inflation cost)	Total Amount (inclusive of 10% estimated inflation cost)
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
ELECTRICAL SUPPLIES/MATERIALS																
Battery, Rechargeable Size AA/AAA, 2pcs./packet	Pc.	4						4						8	550.00	4,400.00
Battery, Size AA, Alkaline, 2pcs./packet	Pc.	12			12			12			12			48	41.97	2,014.32
Electrical Extension Cord, 3 - 10 Meters, 2-4 Gangs, Ordinary	Unit													3	1,100.00	3,300.00
Flourescent Tube, 36-40 W	Pc.													10	220.00	2,200.00
															TOTAL	11,914.32
															GRAND TOTAL	503,555.69
SUMMARY																
Common Computer Supplies (Page 1)																236,688.60
Common Office Supplies (Page 1-3)																229,817.78
Common Office Devices (Page 3)																25,135.00
Electrical Supplies & Materials (Page 3)																11,914.32
GRAND TOTAL																503,555.70

Prepared by:

RECOMMENDING APPROVAL:

BIDS & AWARDS COMMITTEE:

(sgd.) MARIA RIZ I. PADULLA
Administrative Aide VI (Clerk III)/
Supply Officer II – Designate

(sgd.) CYRENE THERESA Q. DOLINA
BAC Member

(sgd.) ELPIDIO S. MONTECILLO
Graft Investigation Officer I/
Chief, Administrative Officer - Designate

(sgd.) CHARIZ C. GARCIA
Administrative Officer V
(Budget Officer III)

(sgd.) ERLWIN D. ESTRELLA
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APPROVED BY:

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