OFFICE OF THE OMBUDSMAN
VISAYAS - CEBU OFFICE
ANNUAL PROCUREMENT PLAN FOR CY 2013 (AMENDED)
as of April 24, 2013

Procurement Program/ Project		PMO/ End-User	Mode of Procure-ment	Estimated Budget (Php) Approvwed Budget for the Contract (ABC)	Source of Funds	SCHEDULE OF PROCUREMENT												
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
SUMMARY	OMB-CEBU		AMP		GF													
Computer Supplies (Page 1 - 2)				2,023,390.00														
Common Office Supplies (Page 2-5)				927,370.00														
Common Office Devices (Page 6)				77,760.00														
Electrical Supplies & Materials (Page 7)				42,500.00														
Office Furnitures & Fixtures (Page 8)				1,358,300.00														
Books & Periodicals (Page 9)				422,334.21														
IT Equipment & Softwares (Page 10)				2,213,450.00														
Communication Equipment (Page 11)				302,500.00														
Other PPE Page (Page 11-12)				1,714,700.00														
Transportation Equipment (Page 13)				1,000,000.00														
Guns & Ammunitions (Page 13)				80,000.00														
Trainings/Seminars/Meetings/Other Activities (Page 13)				2,868,600.00														
Rental Services/Maintenance Repairs/ Other Services (Page 13)				7,151,467.80														
Maintenance Repairs/ Other Services - Building (Page 14)				23,500,000.00														
GRAND TOTAL				43,682,372.01														

Prepared by:

BIDS & AWARDS COMMITTEE:

(sgd.) LLORENEGRACE R. OMPOD
Chairman

(sgd.) ELMER A. GUTIERREZ
BAC Chairman

(sgd.)CAROLYN S. AMBRAD
Administrative OFFICER V
(Budget Officer III)

(sgd.) AMY ROSE SOLER-RELLIN
Vice-Chairman

(sgd.) IRMA S. FALCON
BAC Member

(sgd.) ALFRED YANN G. OGUIS
BAC Member

RECOMMENDING APPROVAL:

(sgd.) ELPIDIO S. MONTECILLO
GIO I/Chief Administrative Officer Designate

APPROVED BY:

(sgd.) PELAGIO S. APOSTOL
Deputy Ombudsman for the Visayas

OFFICE OF THE OMBUDSMAN
VISAYAS - CEBU OFFICE
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Procurement Program/ Project		PMO/ End-User	Mode of Procure-ment	Estimated Budget (Php) Approvwed Budget for the Contract (ABC)	Source of Funds	SCHEDULE OF PROCUREMENT Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Unit Cost
COMMON COMPUTER SUPPLIES:	OMB-CEBU		AMP		GF														
Comp. ink cartridge HP DJ 400 # 26	cart.			6,400.00							2						2	4	1,600.00
Comp. ink cartridge HP 3550 # 27 black	cart.			3,400.00							2						2	4	850.00
Comp. ink cartridge HP 3550 # 28 color	cart.			1,840.00							1						1	2	920.00
Comp. ink cartridge HP 3940 # 21 black	cart.			15,100.00				5			5			5			5	20	755.00
Comp. ink cartridge HP 3940 # 22 color	cart.			10,800.00				3			3			3			3	12	900.00
Toner cartridge HP Laserjet 1600 - Q600A - black	cart.			14,000.00							2						2	4	3,500.00
Toner cartridge HP Laserjet 1600 - Q6001A - cyan	cart.			30,400.00				2			2			2			2	8	3,800.00
Toner cartridge HP Laserjet 1600 - Q6002A - yellow	cart.			30,400.00				2			2			2			2	8	3,800.00
Toner cartridge HP Laserjet 1600 - Q6003A - magenta	cart.			30,400.00				2			2			2			2	8	3,800.00
Toner cartridge HP Laserjet 1020A 12A	cart.			14,000.00							2						2	4	3,500.00
Toner cartridge HP LJ 64A (USAID)	cart.			80,000.00				2			3			2			3	10	8,000.00
Toner cartridge HP LJ P1102 #285A/85A	cart.			560,000.00				40			40			40			40	160	3,500.00
Toner cartridge HP LJ CP400CE410A(Blk)305A	cart.			192,000.00				8			8			8			8	32	6,000.00
Toner cartridge HP LJ CP400CE410A(Cyan)305A	cart.			192,000.00				8			8			8			8	32	6,000.00
Toner cartridge HP LJ CP400CE410A(Yellow)305A	cart.			192,000.00				8			8			8			8	32	6,000.00
Toner cartridge HP LJ CP400CE410A(Magenta)305A	cart.			192,000.00				8			8			8			8	32	6,000.00
Comp. ink cartridge Canon 810 Black PG 810,Fine	cart.			60,000.00				15			15			15			15	60	1,000.00
Comp. ink cartridge Canon 810 Black PG 810,Fine	cart.			4,000.00							2						2	4	1,000.00
Compact Disc - Recordable - 70 min. - running	pc.			1,400.00				70			70			70			70	140	10.00
Compact Disc - Rewritable - high speed, 700mb/80 min				750.00				5			10			5			10	30	25.00
Computer Paper, plain, 11 x 14 7/8 (1 ply)	box			2,400.00				1						1				2	1,200.00
Computer Paper, plain, 11 x 9-1/2 (3 ply)	box			9,000.00				3			3			3			3	12	750.00
Computer Printer Ribbon - EpsonLX/LQ 300+ # 8750	box			10,500.00				25			25			25			25	100	105.00
Computer Printer Ribbon - Epson FX 1170 #8755	box			440.00				1			1			1			1	4	110.00
Computer Printer Ribbon - Epson LQ 2180 /90 SO 1514	box			11,400.00				3			3			3			3	12	950.00
Computer Mouse, optical, PS2/ USB type	pc.			6,000.00				5			5			5			5	20	300.00
Computer Diskette,3.5 HD (144 mb)	pc.			960.00				15			15			15			15	60	16.00
				1,671,590.00															

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						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
COMMON COMPUTER SUPPLIES:	OMB-CEBU		AMP	1,671,590.00	GF														
DVD - Recordable, 4.7	pc.			1,200.00				10			10			10			10	40	30.00
DVD - Rewritable, 4.7	pc.			2,200.00				10			10			10			10	40	55.00
DVD - Rewritable, mini for video cam	pc.			0.00														0	45.00
Ribbon - fax , for FAX Brother PC 402	2 rls/box			320,000.00				40			40			40			40	160	2,000.00
Ribbon - fax , for FAX Panasonic KXF50342	roll			14,400.00				2			2			2			2	8	1,800.00
Flash Drive, 8GB, 2.0 & play	pc.			14,000.00				5			5			5			5	20	700.00
				2,023,390.00															
COMMON OFFICE SUPPLIES:																			
Acetate, plastic cover	mtr.			0.00														0	20.00
Air Freshener, gel asstd. scents	pc.			8,500.00				25			25			25			25	100	85.00
Alcohol, rubbing, 40-70% solution, 500 ml.	pc.			7,000.00				25			25			25			25	100	70.00
Ballpen, black, blue, red	pc.			4,000.00				200			200			200			200	800	5.00
Batteries, size AA, alkaline	pc.			4,500.00				25			25			25			25	100	45.00
Batteries, size AAA, alkaline	pc.			2,700.00				15			15			15			15	60	45.00
Batteries, rechargeable AA	pc.			3,000.00				3			3			3			3	12	250.00
Batteries, 6F22 HD, for lapel mic.	pc.			3,600.00				6			6			6			6	24	150.00
Blank Casette Tape, audio, C90	pc.			2,500.00				25			25			25			25	100	25.00
Bundy Card/Time Card	pc.			720.00				150			150			150			150	600	1.20
Carton Boxes, 15-5/8 15-5/8 x 10-1/8	pc.			0.00														0	52.00
Carton Boxes21" x 15" x 10"	pc.			69,600.00				300			300			300			300	1200	58.00
Cartolina, asst. colors	20pcs/pack			480.00				1			1			1			1	4	120.00
Certificated jacket, A4 size	pc.			0.00														0	38.00
Certificate frame, A4 size	pc.			2,500.00				2			3			2			3	10	250.00
Clip jumbo, vinyl coated	box			2,000.00				20			20			20			20	80	25.00
Clip, small, vinyl coated	box			480.00				10			10			10			10	40	12.00
Clip, bulldog, backfold, 2"	pc.			320.00				10			10			10			10	40	8.00
Correction Fluid, water base	pc.			900.00				15			15			15			15	60	15.00
Correction Tape	pc.			4,500.00				15			15			15			15	60	75.00
Corrector's Tape, refill pack	2pcs/pack			15,000.00				50			50			50			50	200	75.00
Clear Book, long,/legal	pc.			900.00				5			5			5			5	20	45.00
				133,200.00															

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						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
COMMON OFFICE SUPPLIES:	OMB-CEBU		AMP	133,200.00	GF														
Clear Book, short/A4	pc.			200.00							2			3				5	40.00
Daily Time Record Form CSC #48	/hundredths			75.00				2			1			1			1	5	15.00
Data Folder, 3 x 9 x 15 w/ ring, w/ top logo	pc.			21,000.00				25			25			25			25	100	210.00
Data Filer/magazine box, 15-1/2" x 8-1/2" x 10-5/8"				18,000.00				30			30			30			30	120	150.00
Docket Book, 300 pages, admin. & criminal	pc.			10,200.00				3			3			3			3	12	850.00
Envelope, brown, long	pc.			12,600.00				1500			1500			1500			1500	6000	2.10
Envelope, brown , short/A4	pc.			3,000.00				500			500			500			500	2000	1.50
Envelope, expanding, long, kraft HD	pc.			9,600.00				300			300			300			300	1200	8.00
Envelope, long,mailing letter,env. w/ letterhead				46,400.00				20			20			20			20	80	580.00
Envelope,**window**				5,300.00				5			5			5			5	20	265.00
Eraser, rubber	pc.			600.00				15			15			15			15	60	10.00
Eraser, for whiteboard	pc.			0.00															15.00
Fastener paper, paper, vinyl coated, 2" capacity	box			11,200.00				70			70			70			70	280	40.00
Folder legal/long, plain white,/kraft	pc.			28,800.00				1800			1800			1800			1800	7200	4.00
Folder , long color blue	pc.			5,600.00				200			200			200			200	800	7.00
Folder, long color green	pc.			4,200.00				200			100			200			100	600	7.00
Folder, long color gray	pc.			1,400.00				50			50			50			50	200	7.00
Folder, long color violet	pc.			1,400.00				50			50			50			50	200	7.00
Folder, long color Red	pc.			14,000.00				500			500			500			500	2000	7.00
Folder, expanding, pressed w/ metal tab, long	pc.			750.00				15			10			15			10	50	15.00
Folder, expanding pressed w/o metal tab, long	pc.			7,200.00				200			100			200			100	600	12.00
Gift wrappers, all occasion	pc.			90.00				5			5			5			5	20	4.50
Gift Ribbons, asst.colors, 3"	per roll			250.00							2			3				5	50.00
Glitter powder, asst. colors	tube			840.00				6			6			6			6	24	35.00
Glue, small elmer's glue, 40 grms.	pc.			1,200.00				15			15			15			15	60	20.00
Glue, mighty bond	pc.			1,650.00				7			8			7			8	30	55.00
Glue, padding	pc.			150.00				1			2			1			2	6	25.00
Index Card , 5 x 8"	100/pack			220.00							1						1	2	110.00
Index Card, 3 x 5"	100/pack			100.00														1	100.00
Ink, stamp pad, purple,red , 30 ml.	pc.			1,000.00				10			10			10			10	40	25.00
Ink, numbering machine, red	pc.			1,920.00				3			3			3			3	12	160.00
				342,145.00															

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						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
COMMON OFFICE SUPPLIES:	OMB-CEBU		AMP	342,145.00	GF														
I.D jackets	pc.			600.00				50			50			50			50	200	3.00
Illustration board, 1/4 size	pc.			600.00				25						25				50	12.00
Letterhead, legal/long	ream			35,000.00				25			25			25			25	100	350.00
Letterhead, A4	ream			28,000.00				20			20			20			20	80	350.00
Insecticide, aerosol, 420 grms	pc.			4,000.00				5			5			5			5	20	200.00
Marker, florescent, assorted color	pc.			3,000.00				25			25			25			25	100	30.00
Marker, permanent, fine/broad	pc.			4,200.00				30			30			30			30	120	35.00
Marker, whiteboard	pc.			900.00				7			8			7			8	30	30.00
Notarial seal, No. 25	40pcs/box			1,000.00				5			5			5			5	20	50.00
Notepad, 3" x 3", post it	pad			4,000.00				25			25			25			25	100	40.00
Onion Skin, legal, super fine	ream			1,960.00				5			5			5			5	20	98.00
Onion Skin, A4, short, superfine				0.00							5							0	78.00
Paper, Bond, 11 x 17, subs. 20				740.00							1							1	740.00
Paper (PPC), Book, legal, subs. 20				266,000.00				350			350			350			350	1400	190.00
Paper (PPC), Book, A4, subs. 20				33,000.00				50			50			50			50	200	165.00
Paper, Carbon, legal, black/Plastofoil	box			2,100.00							3						3	6	350.00
Paper, Thermal, fax, 210 x 30	roll			500.00							5						5	10	50.00
Paper, Kraft	pc.			640.00				20			20			20			20	80	8.00
Paper, Manila	pc.			2,160.00				20			20			20			20	80	27.00
Paper , Mimeo,(whitewove), legal, subs. 20	ream			1,700.00							5						5	10	170.00
Paper , Mimeo,(whitewove), A4, subs. 20	ream			900.00							3						3	6	150.00
Paper, Parchment, A4/short	pc.			450.00				50			50			50			50	200	2.25
Paper, yellow,/white ruled pad	pad			2,000.00				20			20			20			20	80	25.00
Paper, special ,laid, long/legal	pc.			1,750.00				250			250			250			250	1000	1.75
Paper, special ,laid, A4/legal	pc.			700.00				100			100			100			100	500	1.40
Paper , art paper, asst. color	pc.			60.00				25			25			25			25	100	0.60
Paper, photo, inkjet A4	20/pack			160.00							1						1	2	80.00
Paste, waterwell, 200ml.	pc.			1,500.00				15			15			15			15	60	25.00
Pencil w/ eraser, No. 2	pc.			1,500.00				75			75			75			75	300	5.00
Photo Album, 100 pages	pc.			1,800.00							3						3	6	300.00
				743,065.00															

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COMMON OFFICE SUPPLIES:	OMB-CEBU		AMP	743,065.00	GF														
Push pins	100/pack			150.00				2						3				5	30.00
Record Book, 500 pages , hard bound	pc.			20,800.00				20			20			20			20	80	260.00
Record Book, 300 pages , hard bound	pc.			4,500.00				15			15			15			15	60	75.00
Record Notebook	pc.			1,920.00				15			15			15			15	60	32.00
Ribbon, bundy clock,amano 6305	pc.			4,000.00							2						2	4	1,000.00
Ribbon (typewriter), manual, fabric, black	roll			90.00				2			1			1			1	5	18.00
Ribbon , checkwriter, Uchida P-15 (red color)	roll			3,000.00				1						1				2	1,500.00
Registry Receipt ret.card,size, 3-1/2 x 5-1/2"	pc.			90,000.00				3000			3000			6000			6000	18000	5.00
Rubber Band, 350grms.,flat all purpose	box			10,800.00				20			20			20			20	80	135.00
Rubber cement (rugby), all purpose	botl.			2,160.00							3						3	6	360.00
Sign pen, 0.5mm	pc.			9,600.00				50			50			50			50	200	48.00
Sign pen, 0.7mm	pc.			9,600.00				50			50			50			50	200	48.00
Sign pen, G Tech C-4 (blu & red)	pc.			1,680.00				6			6			6			6	24	70.00
Sign pen, G Tech C-4 , refill ink (blue & red)	pc.			1,920.00				12			12			12			12	48	40.00
Stamp pad w/ink, medium #2	pc.			900.00				5			5			5			5	20	45.00
Staple Wire, HD-12N-124	box			240.00				3						3				6	40.00
Staple wire,, No. 10, small	box			350.00				3			2			3			2	10	35.00
Staple wire #35 HD	box			4,000.00				25			25			25			25	100	40.00
Steno notebook	pc.			900.00				15			15			15			15	60	15.00
Stock Cards	pc.			2,500.00				125			125			125			125	500	5.00
Property Cards	pc.			2,500.00				125			125			125			125	500	5.00
Tape, Masking, 1"	roll			1,200.00				15			15			15			15	60	20.00
Tape, packaging, 2"	roll			3,500.00				25			25			25			25	100	35.00
Tape , Transparent, 1"	roll			6,000.00				50			50			50			50	200	30.00
Tape (w/o foam)double sided 1" (strip)	roll			150.00							3						3	6	25.00
Tape (w/ foam), double sided 2" (mounting)	roll			405.00							2			1				3	135.00
Tisue Paper, toilet Paper, 2 ply	rolls			1,440.00				30			30			30			30	120	12.00
Universal Card Reader	pc.			0.00							2							0	600.00
				927,370.00															

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COMMON OFFICE DEVICES:	OMB-CEBU		AMP		GF														
Puncher, HD #70-75	pc.			1,250.00														5	250.00
Scissor - 6-7" long	pair			480.00														12	40.00
Stapler w/ remover # 35	pc.			3,000.00														12	250.00
Calculator, electronic, 2 way power, 12 digits	pc.			4,000.00														5	800.00
Pencil Sharpener, table top	pc.			1,750.00														5	350.00
Tape Dispenser, for 1" trnsp tape	pc.			1,500.00														10	150.00
Numbering Machine, automatic, 5 digits	pc.			7,500.00														3	2,500.00
Numbering Machine, automatic, 8 digits 1"	pc.			13,500.00														3	4,500.00
Stamping Dater, self inking	pc.			1,800.00														6	300.00
Dater, ordinary, big	pc.			150.00														1	150.00
Dater, ordinary, medium	pc.			780.00														6	130.00
Rubber Stamps, asst.d	pc.			7,500.00														30	250.00
OMB Sign board(in front D.A.Comp.)	pc.			5,000.00														1	5,000.00
Cutter, with cutter blade	pc.			0.00														0	28.00
Faucet, lavatory,plastic/metal	pc.			4,500.00														6	750.00
Flexible Hose, lavatory, standard	pc.			1,000.00														10	100.00
Flexible Hose, toilet, standard	pc.			1,000.00														10	100.00
Float Valve, for water tank	pc.			2,600.00														2	1,300.00
Angle valve, 1/2 x 3/8	pc,			750.00														5	150.00
Door knob	pc.			2,250.00														3	750.00
Travel bag w/ stroller,HD, big	pc.			2,500.00														1	2,500.00
OMB-Dry Seal # 2	pc.			2,700.00														1	2,700.00
Battery charger,4 batteries	pc.			750.00														1	750.00
Wall clock, high quality	pc.			3,000.00														3	1,000.00
Mirrors, big (CR)	pc.			6,000.00														6	1,000.00
White board, 3 ft. x 5 ft.	pc.			2,500.00														1	2,500.00
				77,760.00															

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ELECTRICAL SUPPLIES/MATERIALS	OMB-CEBU		AMP																
Energy Savings Lamp(fence posts), 65-80 watts				6,500.00														10	650.00
Electrical Ext. cord, 5m w/ outlet & plug	pc.			1,750.00														5	350.00
Electrical Ext. cord, 10m w/ outlet & plug	pc.			4,000.00														5	800.00
Electrical Ext. cord, , 3-10 mtrs. , Power strip w/ individual switch, 3-6 universal outlet/ sockets, w/ 1 main switc h, w/ power surge	unit			20,000.00														10	2,000.00
Flourescent tube, 36-40 watts	tube			3,600.00														48	75.00
Flourescent starter, 36-40 watts	pc.			650.00														50	13.00
Florescent Ballast, 40 w	pc.			600.00														4	150.00
Daylight PL tube, 2 pins, 9 w	pc.			5,400.00														36	150.00
				42,500.00															

OFFICE OF THE OMBUDSMAN
VISAYAS - CEBU OFFICE
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	OMB-CEBU		AMP		GF														
OFFICE FURNITURE & FIXTURES																			
TABLE																			
- Jr. Executive	pc.			165,000.00														15	11,000.00
- Clerical	pc.			127,500.00														15	8,500.00
- Computer table	pc.			42,000.00														12	3,500.00
- Plastic table rectangular, 6 seaters	pc.			10,800.00														6	1,800.00
- Coffee table	pc.			5,000.00														1	5,000.00
- Typewriter table	pc.			15,000.00														5	3,000.00
CHAIRS																			
- Jr. Executive	pc.			125,000.00														25	5,000.00
- Clerical w/ arm rest	pc.			87,500.00														25	3,500.00
- Monobloc chairs	pc.			12,500.00														50	250.00
- Stacking chairs	pc.			45,000.00														25	1,800.00
- Executive chair w/out arm rest (for E.I.O. Conference Room)	pc.			5,000.00														1	5,000.00
CABINET/SHELVES/DIVIDER																			
Book shelves,wooden w/ glass lock	pc.			176,000.00														8	22,000.00
Filing Cabinet, steel, 4 drawers	pc.			372,000.00														31	12,000.00
Wooden Cabinet (E.I.O. Conference Rm.)	pc.			39,000.00														3	13,000.00
Evidence Cabinet/Fireproof Vault	pc.			96,000.00														8	12,000.00
Hanging Cabinet (wooden)				35,000.00														5	7,000.00
				1,358,300.00															

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	OMB-CEBU		AMP		GF														
BOOKS AND PERIODICALS:																			
Hand book on Public Bidding Documents, 8 1/2" x 11", offset printing, one color print, laminated kroncote cover, newsprint inside pages, perfect binding for:																			
a. Procurement of Goods & Services 1001-115 pages	pc.			32.24														1	32.24
b. Proceurement of Civil Works 139-149 pages	pc.			37.65														1	37.65
c. Sample Forms, 8-1/4 x 11-3/4" 328 pages	pc.			88.40														1	88.40
Hand book on Phil. Gov't. Procurement	pc.			32.40														1	32.40
Handbook on Public Bidding Checklist 6" x 9", 70	pc.			13.52														1	13.52
Hand book on Generic Procurement	set			130.00														1	130.00
Manual (CPM) A-4 size (210mm x 297mm) foldcote 12 w/ plastic lamination, one (1) set of four																			
Volumel 1 (103 pages) white color																			
Volume II (138 pages) light blue color																			
Volume III (124 pages) light yellow color																			
Volume IV (118 pages) light green color																			
SCRA, volume 483 up				360,000.00														360	1,000.00
SCRA Quick Index Digest,Yr. 2005 up				12,000.00														6	2,000.00
Various journals & periodicals				50,000.00														50	1,000.00
				422,334.21															

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	OMB-CEBU		AMP		GF														
IT EQUIPMENT & SOFTWARE																			
Personal/Desktop Comp.w/ OS/Microsoft Office	pc.			1,650,000.00														30	55,000.00
				0.00															
Printer, Laserjet	pc.			125,000.00														25	5,000.00
Wifi Internet Connection (high speed) with router	pc.			18,000.00														3	6,000.00
Laptop	pc.			150,000.00														3	50,000.00
Printer, colored	pc.			25,000.00														1	25,000.00
LCD Projector	pc.			50,000.00														1	50,000.00
Printer, Dot Matrix	pc.			80,000.00														2	40,000.00
Computer Keyboard	pc.			3,500.00														10	350.00
Portable hard disk, 500GB	pc.			10,000.00														1	10,000.00
Crimping Tool, RJ 45 & RJ 11 w/ wire stripper	pc.			2,000.00														1	2,000.00
RJ 45 Connector				1,500.00														100	15.00
RJ 11 Connector				450.00														30	15.00
LAN Cable Tester	set			2,300.00														1	2,300.00
Network Switch, 16 port	unit			15,000.00														1	15,000.00
Non-magnetic screw driver set	set			1,000.00														1	1,000.00
Precision tools	set			1,000.00														1	1,000.00
Long nose w/ cutter	pc.			200.00														1	200.00
Thermal grease, silver	can			500.00														1	500.00
Symantec Endpoint Antivirus protection (for the 39 units good for one year)				78,000.00														39	2,000.00
				2,213,450.00															

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	OMB-CEBU		AMP		GF														
COMMUNICATION EQUIPMENT:																			
Telefax Machine w/ Independent Long Distance Line	pc.			20,000.00														2	10,000.00
Internet TV,42 inches	pc.			100,000.00														1	100,000.00
Television, LCD	pc.			17,500.00														1	17,500.00
Media player w/ external HD	pc.			10,000.00														1	10,000.00
Cassette tape recorder	pc.			30,000.00														10	3,000.00
Microphone w/ wire	pc.			7,000.00														2	3,500.00
Fax Machine	pc.			24,000.00														3	8,000.00
Telephone set,/ touch tone, wireless	pc.			5,000.00														5	1,000.00
Microphone,table top	pc.			15,000.00														6	2,500.00
Microphone stand	pc.			3,000.00														2	1,500.00
LCD Projector	pc.			45,000.00														1	45,000.00
DVD Player w/ recorder	pc.			20,000.00														2	10,000.00
Video recorder	pc.			6,000.00														1	6,000.00
				302,500.00															
OTHER PPE																			
Aircooler	pc.			13,000.00														2	6,500.00
Room Airconditioner, packaged 3-5 TRs	pc.			400,000.00														5	80,000.00
Room Airconditioner, window type, 2HP	pc.			150,000.00														6	25,000.00
Electric Stand Fan	pc.			20,000.00														5	4,000.00
Electric Fan, Wall type	pc.			6,000.00														2	3,000.00
Exhaust Fan	pc.			3,000.00														1	3,000.00
Paper Shredder (heavy duty)	pc.			160,000.00														10	16,000.00
Scanner, big	pc.			30,000.00														3	10,000.00
Aluminum Ladder, 8 ft.	pc.			6,000.00														1	6,000.00
Emergency Lights	pc.			18,000.00														15	1,200.00
Smoke Alarm	pc.			4,000.00														5	800.00
Microwave Oven	pc.			4,000.00														1	4,000.00
				814,000.00															

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	OMB-CEBU		AMP		GF														
OTHER PPE				814,000.00															
Table cover	pc.			2,100.00														6	350.00
Portable tripod projection screen	pc.			12,000.00														1	12,000.00
Coffee troley, 2 layers	pc.			5,000.00														1	5,000.00
Container Van 40 footer	pc.			480,000.00														3	160,000.00
Steel Racks,16" x 72" x 93"	pc.			300,000.00														30	10,000.00
Step Ladder, adjustable, HD, 4ft.	pc.			5,600.00														2	2,800.00
White board mobile, w/ stand	pc.			10,000.00														1	10,000.00
Tarpauline stand,fully adjustable (h & w) detachable and transportable	pc.			10,000.00														2	5,000.00
Fire Extinguishers, 5kg. ABC dry chem	pc.			36,000.00														12	3,000.00
Binding/Punching Machine	pc.			25,000.00														1	25,000.00
Checkwriter, Electronic	pc.			15,000.00														1	15,000.00
				1,714,700.00															

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	OMB-CEBU		AMP		GF														
TRANSPORTATION EQUIPMENT																			
Survellance Vehicle (green plate)	pc.			1,000,000.00														1	1,000,000.00
GUNS AND AMMUNITIONS																			
Guns .45 caliber	pc			80,000.00														2	40,000.00
TRAINING/SEMINARS/MEETINGS/OTHER ACTIVITIES																			
Various seminars- for office personnel				300,000.00														12	25,000.00
Corruption Prevention Activities				2,556,600.00														12	213,050.00
BAC Meetings (Bidding activities)				12,000.00														12	1,000.00
				2,868,600.00															
RENTAL SERVICES/MAINTENANCE REPAIRS/OTHER SERVICES																			
Copying Machine, plain paper copier(4units)				420,000.00														12	35,000.00
Storage Documents				150,000.00														12	12,500.00
Purified Drinking Water (5 gal/cont.)	cont.			62,400.00		130	130	130	130	130	130	130	130	130	130	130	130	1560	40.00
Aircon Maintenance Services, all types	unit			156,000.00														12	13,000.00
Janitorial Services, 7 janitors				912,455.88														12	76,037.99
Security Services, 10 security guards				1,624,111.92														12	135,342.66
Courier, Mailing Services				240,000.00														12	20,000.00
Newspaper, local & national issues & publications(biddings)				180,000.00														12	15,000.00
Fire extinguisher refill, 12				6,000.00														12	500.00
Payment of office electricity				1,800,000.00														12	150,000.00
Service Vehicle Gasoline				180,000.00														12	15,000.00
Service Vehicle Registration & Insurance				180,000.00														6	30,000.00
(6 vehicle & 1 motorcycle)				500.00														1	500.00
Vehicle maintenance/ repair,others				300,000.00														12	25,000.00
Office equipment, furnitures/others maint./repairs				240,000.00														12	20,000.00
Insurance -building & contents				100,000.00														1	100,000.00
Telephone Lines				600,000.00														12	50,000.00
				7,151,467.80															

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	OMB-CEBU		AMP		GF														
MAINTENANCE REPAIRS/OTHER SERVICES																			
- **BUILDING**																			
Repainting, OMB-Visayas building - incl. maintenance/ pest control & other repairs				1,500,000.00															
Installation of structural moldings				2,000,000.00															
Construction of Dormitory and Canteen				20,000,000.00															
				23,500,000.00															