SCHEDULET

OFFICE OF THE OMBUDSMAN

CENTRAL OFFICE

ANNUAL PROCUREMENT PLAN FOR CY 2013

Procurement Program/Project	PMO/ End- User*	Mode of Procureme nt**		hP) Approved Budget for the tract (ABC)	Source of Funds		APR MAY JUNIJUL AUG SEP 751 KG	VIDEO Remark
SUPPLIES AND MATERIALS				DUD 00 405 000 00		-		++
COMMON OFFICE SUPPLIES AND MATERIALS		2-1-2-1	Later Committee	PHP 20,105,969.20	-			
a. General Office Supplies and Materials (see attachment)			10,010,754.20			EXPLORED NAME		
i. Quarterly Gen. Office Supplies & Materials (A)	GSD	PB/AMP	1,750,000.00					+
Quarterly Gen. Office Supplies & Materials (B)	GSD	PB/AMP	966,242.70		- 3		MARKET PROPERTY STATEMENT	
ii. Quarterly Gen. Office Supplies & Materials	GSD	PB/AMP	2,687,243.00					
iii. Quarterly Gen. Office Supplies & Materials	GSD	PB/AMP	2,301,955.00			-		
iv. Quarterly Gen. Office Supplies & Materials	GSD	PB/AMP	2,138,511.00			THE REAL PROPERTY.		-
v. Various Office Supplies (CO-12-10-0176, CO-12-10-0179 (CO-12-10-)182)	AMP	60,252.50					-
vi. Official Receipts (Mindanao) (CO-12-11-001)		AMP	1,400.00					
vii. Official Stationery (10,000 sheets) (CO-13-01-0010)	OMB-Proper		48,000.00					-
viii. Customized Car Sticker/Decal (625 pcs.) (CO-13-02-0027)	_ OMB-Proper	AMP	56,250.00					-
ix. Sealing Tape (CO-12-10-0166)	FIO	AMP	900.00			TAKES BUSINESS		
b. Toners/lnks for Printers and Facsimile Mach. (see attachm	ent)	7.35	10,095,215.00					
i. Quarterly Toners/Inks (A)	GSD	PB/AMP	2,594,635.00		-			
Quarterly Toners/Inks (B) (CO-12-09-0143)	GSD	PB/AMP	758,550.00				Supremy Divinish September	
ii. Quarterly Toners/Inks	GSD	PB/AMP	2,455,700.00				国民政策联盟	
iii. Quarterly Toners/Inks	GSD	PB/AMP	2,201,790.00					
iv. Quarterly Toners/Inks	GSD	PB/AMP	2,084,540.00					
MEDICAL/LABORATORY/DENTAL SUPPLIES AND MATERIALS		E ADV		PHP 5,460,656.50				
a. Dental Supplies (see attachment)	THE PARTY		1,806,630.00			STATE OF THE PERSON NAMED IN		
i. Quarterly Dental Supplies	Clinic	AMP	437,439.50		-	SELECTION OF SELEC	200000000000000000000000000000000000000	-
ii. Quarterly Dental Supplies	Clinic	AMP	437,439.50					
iii. Quarterly Dental Supplies	Clinic	AMP	437,439.50					
iv. Quarterly Dental Supplies	Clinic	AMP	437,439.50			NAME OF TAXABLE PARTY.	EXILIP	
v. Various supplies (CO-12-08-0129)	Clinic	AMP	2,612.00					
vi. Various medicines (CO-12-11-0194)	Clinic	AMP	54,260.00			100000		
b. Medical/Laboratory Supplies (see attachment)		FRANK	3,654,026.50					

Procurement Program/Project	PMO/ End- User*	Mode of Procureme nt**	Estimated Budget (PhP) Approved Budget for Contract (ABC)	the Source of Funds JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOVIDE	Remarks
Quarterly Medical/Laboratory Supplies	Clinic	PB/AMP	2,129,661.00	Separate Company	
Quarterly Medical/Laboratory Supplies	Clinic	AMP	417,956.00	基础设置设施	
	Clinic	AMP	693,681.00		
	Clinic	AMP	411,506.00		
Various supplies (CO-12-09-0161)	Clinic	AMP	1,222.60		
HER SUPPLIES			Control of the second s	26(44	
Civil Works Supplies (see attachment)					
Quarterly Civil Works Supplies	GSD-BA	AMP	249,956.00		
	GSD-BA	AMP	249,956.00		
	GSD-BA	AMP	249,956.00		
	GSD-BA	AMP	249,956.00		
Verious Supplies & Materials (CO-12-10-0173	GSD-BA	AMP	9,033.80		-
CO-12-11-0188, CO-12-11-0189)					-
Diumbing Supplies (see affachment)			740,980.00		
	- GSD-8A	AMP	185,245.00	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	
	GSD-BA	AMP	185,245.00		
	GSD-BA	AMP	185,245.00		
v. Quarterly Plumbing Supplies	GSD-BA	AMP	185,245.00		
The state Compiler (see attachment)	U-F-90-75	N.C.17.	3,190,771.00		
	GSD-8A	PB/AMP	1,000,628.00		
	GSD-BA	PB/AMP	707,028.00		
	GSD-BA	PB/AMP	707,028.00		
	GSD-BA	PB/AMP	707,028.00		
	GSD-BA	AMP	66,059.00		
	GSD-BA	AMP	3,000.00		
With the Counties (see attachment)	HE RESERVE	E 2512.50	5,659,320.00		
d. Airconditioning Supplies (see attachment)	GSD-84	PB/AMP	910,330.00		
			910,330.00		
			910,330.00		
iii. Quarter Airconditioning Supplies			910,330.00		
	NA PARA		200,000.00		
			500,000.00		
I G i ii i V V V	Civil Works Supplies (see attachment) Quarterly Civil Works Supplies Various Supplies & Materials (CO-12-10-0173, CO-12-11-0188, CO-12-11-0189) Plumbing Supplies (see attachment) Quarterly Plumbing Supplies Quarterly Plumbing Supplies Quarterly Plumbing Supplies Quarterly Plumbing Supplies Cuarterly Plumbing Supplies Quarterly Plumbing Supplies Quarterly Plumbing Supplies Quarter Electrical Supplies Quarter Airconditioning Supplies	Quarterly Medical/Laboratory Supplies Clinic Quarterly Medical/Laboratory Supplies Clinic Various supplies (CO-12-09-0161) Clinic HER SUPPLIES Civil Works Supplies (see attachment) Quarterly Civil Works Supplies Quarterly Plumbing Supplies Quarter Electrical Supplies Q	Quarterly Medical/Laboratory Supplies Quarterly Medical/Laboratory Supplies Quarterly Medical/Laboratory Supplies Quarterly Medical/Laboratory Supplies Clinic AMP Quarterly Medical/Laboratory Supplies Clinic AMP Clinic AMP Various supplies (CO-12-09-0161) Clinic AMP Various supplies (See attachment) Quarterly Civil Works Supplies Quarterly Plumbing Supplies Quarter Electrical Supplies Quarter Airconditioning Supplies Quarter Airconditio	Cuarterly Medical/Laboratory Supplies	Quarterly Medical/Laboratory Supplies

1		: PMO/	Mode of	Estimated Budget (PhP) Approved Budget for the	Source	SCHEDULE OF PROCUREMENT	
×	Procurement Program/Project	End- User*	Procureme nt**	Contract (ABC)	of Funds	UAN REB MAR APR MAY JUN JUL AUG SEP GET NOV DEC	Remarks
	The street links	GSD-BA	PB	1,000,000.00			
	One Year Preventive Maintenance Contract of Airconditioning Units	Gabran	AMP	300,000.00			
viii.			AMP	18,000.00			
ix.	Portable fire extinguisher (CO-13-02-0031)	CRO	AMIL				
		-		5,868,000.00			
e.		GSD-BA	PB/AMP	5,647,500.00			1
i.	Building Maintenance		AMP	220,500.00			
ii.	One Year Preventive Maintenance of Elevators (CO-12-05-0089)	GSD-BA	Alvir	220,000,00			
		-		6,550,000.00			
f.	Electro Mechanical	200.04	PB/AMP	6.550,000.00		建筑标准。接近这样的	
i.	Electro Mechanical	GSD-8A	FORMIT	O'GOO'S CONTRACTOR OF THE CONT			
				80,800.00			
g.	. Tools - Replacement / Repairs	GSD-BA	AMP	80,000.00			
i.	. Tools - Replacement / Repairs		AMP	800.00			
11.	. Multi-tester (CO-12-09-0148)	GSD-BA	Alvir				
		-	The sale	50,000.00			
h.	o. Other Tools	GSD-BA	AMP	50,000.00			
i.	. Other Tools	USLI-BA	7.0411				
			1222	1,126,282.64			
i.	. Other Maintenance Requirements	GSD-BA	PB/AMP	745,000.00			
i.	Other Maintenance Requirements	GSD-BA		19,200.00			
ii.	i. Various supplies (CO-12-10-0169)	GSD-BA		237,812.64			
181	ii. Various materials for Roofdeck water proofing	GSD-BA		79,800.00		1 製造器制度開	
iv	v. Glazed pots, outdoor and indoor plants, garden soil (CO-13-01-0005)	GAD-CAS		9,125.00			
V.		GSD-PM		10,480.00			
Vi	rii. Urinal Bowl- for public toilet (CO-13-02-0034)	PERMIN		22,665.00			
Vi	iii. Construction of floor to ceiling partition at OMB-Proper (CO-13-02-003	CAS	AMP	2.200.00			
ix	x. Toilet Bidet and Angle valve (CO-13-01-0003)	UAS	esim				
			TO DESCRIPTION OF THE PERSON O	317,215.00			
1	j. Garbage Bins	GSD-8A	PB	317,215.00			
1	i. Garbage Bins						
100	k. Signages	44 00 143	W-2-7	150,000.00			
-	i. Signages	GSD-B/	AMP	150,000.00			
		SAMES SEVENIES	MAIN TO A SAN TO	PHP 5:668,670.0	0		
0	OTHERS.		St. Laboratoria	509,340.00			
1	a. Subscription of Newspapers		PB	509,340.00			
	i. Subscription of Newspapers	GSD	PB	300,040.00		I Massing to the second	

T	Procurement Program/Project		Procurement Program/Project End User			Estimated Budget (PhP) Approved Budget for the Contract (ABC)		Source SCHEDULE OF PROCUREMENT OF Funds JAN REB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC
b.	Publications			700,330.00		CONTROL REPORT TRANSPORTED THE SECURITY		
i.	Publications		AMP	656,250.00				
ii.	Invitation to bid (Public Bidding of Firewall) (CO-12-10-0152	2) BACSEC	AMP	10,080.00				
iii.	Invitation to bid (Re-publication of Linux Server Migration) (CO-13-01-0006)	BACSEC	AMP	11,000.00				
iv.	Invitation to bid (Various IT) (CO-13-01-0007)	BACSEC	AMP	11,000.00				
V,	Newspaper Publication of Engineer III position (CP-13-01-0001)	CAS GSD	AMP	12,000.00		District Control of the Control of t		
				3,194,400.00	,			
	Rental of Copying Machines	GSD	PB	3,194,400.00				
1.	Rental of Copying Machines	- 000						
d	Supply of Purified Water			488,400.00	`	Taken 19150 19170		
i.	Supply of Purified Water	GSD	PB	488,400.00				
.15	Supply of Futures Press.							
	Supply and Delivery of Various Philippine Flags			42,600.00	*	MATERIAL SECTION AND ADDRESS OF THE		
1.	Supply and Delivery of Various Philippine Flags	GSD	AMP	42,600.00				
				33,600.00				
f.	Meals and snacks	000	AMED	33,600.00	`			
i.	Meals and snacks (CO-13-02-0028)	CRD	AMP	33,000.00		State 555 32 1000		
	Coffee Table Book	AF TERM	1-12/13	700,000.00	`			
g.	Coffee Table Book (CO-13-01-0009)	OMB-Prop	PB	700,000.00				
14	Colleg Table Book (50 1.5 5. 5.5.5)							
PR	OPERTY AND EQUIPMENT			The second secon				
OFF	FIGE FURNITURE AND FIXTURES	A SALES			/ PHP 5,484,980.00	NOT THE PERSON NAMED IN COLUMN 1		
a.	Office Furniture and Fixtures (A)	GSD	PB	5,251,980.00				
b.	Office Furniture and Fixtures (B) (CO-12-04-0075)	various offices	ASSESSMENT OF THE PARTY OF THE	188,000.00				
C.	Single Door Access System (2 sets) (CO-13-02-0026)	GSD	AMP	45,000.00				
e samuel e		Was was	SOME SE	SECURE AND SECURE	PHP 276,000:00			
	MMUNICATIONS EQUIPMENT		AMP	250,000,00	The state of the s			
a.	Communications Equipment	GSD	1	26,000.00				
b.	One set CCTV Monitor Set (CO-13-02-0014)	OMB-Proper	AIVIP	20,000.00				
NI STREET					/ PHP'3,082,918.00			
	HER OFFICE EQUIPMENT	A CONTRACTOR OF THE PARTY OF TH	PB/AMP	1,905,500.00				
a.	Other Office Equipment (A) Other Office Equipment (B) - Rebidding (see Ann	ov for PPs)	AMP'	586,000.00	- 6			
201200	Other Office Equipment (B) - Rebidding (See Ann	EX IUI FILD)	Arrivit	1 SACRESCO STATE OF S				
b.	Stapler, heavy-duty (CO-12-10-0156)	Of the late of the	AMP	1,800.00				

	Procurement Program/Project	t		End- User*	Mode of Procureme nt**	Co	PhP) Approved Budget for the ntract (ABC)	Source of Funds	SCOURGOOK GREENESS	DULE OF PROCUE	THE DESCRIPTION OF THE PERSON	Remarks
e.	Storage Cabinet (8 units) (CO-13-02-0025)				AMP	56,000.00						
	Storage Cabinet (20 units)				AMP	240,000.00			10000000			
g.	Biometric Fingerprint Door Lock (CO-13-02	2-0038)			AMP	9,600.00						
h.	1 unit Refrigerator (CO-13-01-0002)		PA	MO II PIAB D	AMP	20,000.00			REMEDIA			
I.	Various Office Equipment (see Annex for F	PRs)			PB/AMP	126,618.00			福里斯斯			
i.	2 units Electronic Typewriter (CP-12-01-00			HRMD	AMP	60,000.00						
k.	Receiving Clock/Electronic Time Stamp (C		0011)	HRMD	AMP	16,000.00						
	2 units Typing Table (CO-12-01-0014)	T		HRMD	AMP	16,000.00			100			
	3 units Cassette Tape Recorder (CO-12-01-	-0026)	TY-TE	HRMD	AMP	10,500.00				THE PERSON		
	2 units Tape Recorder (CO-12-01-0027)	Tre Service	- work	PIAB-A	AMP	7,000.00				国际基础		-
100000000000000000000000000000000000000	Electric Airpot (CO-12-02-0040)	10-10-2		HRMD	AMP	3,000.00						
p.	Cork Board (CO-12-03-0064)		Zan Wall	AIB	AMP	1,000.00						
a:	Fax Machine (CO-12-03-0071)	-550	19.00	PIAB-C	AMP	20,000.00						
r	2 units Computer Table (CO-12-05-0095)		PI	AB-E/PAN	AMP	3,000.00						
L.M.C.												
	QUIPMENT AND PERIPHERALS						PHP 12,711,920.00		DESCRIPTION NAMED IN STREET	RECOGNICION STREET, ST		
a.,	IT Equipment and Peripherals (A) (see Ann	nex for re	-computa	tion)	PB/AMP	10,461,770.00		- 8			ALC: N	8
b.	IT Equipment and Peripherals (B)				PB	221,250.00						
C.	IT Equipment and Peripherals (B) (for rebi			for PRs)	PB	161,600.00		- 1				1
d.	IT Equipment and Peripherals (C) (see Ann	nex for Pl	Rs)		PB	284,000.00						
e		nex for P	Rs)		PB/AMP	1,567,800.00						
fi	Various supplies (CO-12-08-0130)	A PROP			AMP	6,500.00		- 5		ENERGY		
g.	Internal Hard Disk Drive (CO-13-02-0029)	3 200			HRMD	9,000.00		_	35000000	STEEDER .		
- TORNOOM	AND THE PERSON NAMED IN COLUMN TO SERVICE AND THE PERSON NAMED IN COLUMN	SECURITION OF THE PERSON OF TH	NAMES OF THE OWNERS OF THE OWN	and the same of the	THE SECRETARIES	Visited in the State of the Sta	PHP 129,958,00					_
	OKS AND PERIODICALS	No September	图图显示区 /图	RSSB	AMP	128,970.00	and the same of th				SERVER DE	
	Books and Periodicals Handbook on Phil. Gov't Procurement (CC	12 01 0	008)	BACSEC	THE PERSON NAMED IN COLUMN	988.00				-		
D.	Handbook on Phil. Gov t Procurement (CC	7-13-01-0	000)	DATOOL	-							
ME	DICAL/LABORATORY AND DENTAL EQUIPM	MENT					PHP 445 000 00					
	Medical/Laboratory and Dental Equipment		1800 B	Clinic	PB	265,000.00						
b.	Colored Laser Printer (Hi-end) (CO-12-05-	0109)		Clinic	AMP	40,000.00					400	
	Autoclave (CO-12-10-0174)			Clinic	AMP	140,000.00			建筑建筑		NAME A	
-			NAME OF TAXABLE PARTY.	-	A second	SALE OF THE WAY AND ADD	PHP 20,000,000,00					
TO DESCRIPTION	ANSPORTATION EQUIPMENT		Metal S		N MARKET	《美国国际的部分》的2000年4月19日中的国际部分	PHP 2010001000100	-	SHORT THE EXCH	HOUR REPORT	-	
a.	Transportation Equipment			GSD	PB/AMP	20,000,000.00		-	STREET,			
1000		-	MANAGEMENT CONTROL	DO THOUSAND DRIVEN	NA NIGHT ERSENT	AND PROPERTY OF ANY DESIGNATION OF THE PERSON OF THE PERSO	PHP/1,400,000,000	1				
TA THE PERSON	CONDITIONING UNIT (VARIOUS TONNAGE											

Procurement Program/Project	PMO/ End- User*	Mode of Procureme nt**	Contract (ABC)		Source of Funds	JAN REB MAR APR MAY JUN JUL AUG SEP OCT YOU DEC	Remarks	
The state of the s	SE ENTIRE	Total I	Deliver Salis State	PHP 50,000.00		THE REPORT OF THE PERSON OF TH		
a. Concrete Mixer (CO-13-03-0044)	GSD	AMP	50,000.00	· ·				
PROPOSED PROJECTS/INFRASTRUCTURE								
AND BUILDING IMPROVEMENT				/ DUD 40 000 000 00	-	THE RESIDENCE OF THE PROPERTY		
PHYSICAL FACILITIES	GSD-BA	PB	16,000,000.00	PHP 16,000,000.00	-			
OMBUDSMAN ANNIVERSARY	GSD-BA	and the same of th	5,000,000.00	PHP 5,000,000.00	-			
CHRISTMAS CELEBRATION	GSD-BA	A 25 PROPERTY AND A STREET, N. P.	45,000.00		and the same of th			
OMB MINDANAO BUILDING	GSD-BA	No. of Concession, Name of Street, or other Publisher, Name of Street, Name of Street, or other Publisher, Name of Street, Name of	46,000,000.00	PHP 46,000,000.00				
GAD-RELATED PROJECTS	GAD	AMP	500,000.00	/ PHP 500,000.00	` _	DUST COLUMN ROSE SECURITION		
MISS PROJECTS		MI ZIVOR SHREINI		PHP 1 102 335 00				
OMB-WIDE SOFTWARE SUBSCRIPTION & LICENSES FOR 2013 (CO-1)	2-10- MISS	PB/AMP	PHP 1/102;335.00	111 1,102,000.00		MINE DIGINESSAN RESONALES DE GENERAL		
A STATE OF THE PARTY OF THE PAR	MISS		ATTENDED TO STATE OF					
TRAININGS	MIOD	C HOMON	THE PARTY OF THE P	Data LA LA CONTRACTOR DATA CONTRACTOR DE CON				
LOOP PRO IFOTS			AND THE PART OF THE	PHP 57,979,450.00	1	- The state of the		
a. Network infrastructure Upgrade and Ilnux Server Migration	MISS	PB	16,500,000.00					
(Dealton and Shared Printers)	MISS	PB	13,979,450.00					
c. Structured Cabling & IP Based Surveillance System	MISS	PB	19,500,000.00					
d. Firewall/UTM & Network Access Controller	MISS	PB	8,000,000.00			THE SECRETARIES IN THE PROPERTY OF		
d. Firewall/OTM & NetWork Process				PHP 40,000.00		REPRESENTATION CONTRACTOR		
4 FIRE SUPPRESSION SYSTEM FM-200 (HFC227ea)	MISS	AME	40,000.00	FHF 40,000,00				
. VEHICLES	WHEN PERSONS			PHP 8,895 820 00				
REPAIR AND MAINTENANCE OF VEHICLES	CCD	AMP	8,720,000.00			1964年 - 1964年		
a. Repair and maintenance of vehicles	GSD	AMP	90,000.00	6.				
b. Tires (CO-12-12-0202, CO-12-11-0200)	GSD	AMP	85,820.00					
c. Tires , Tubes and Plaps (CO-12-10-0178)						THE PROPERTY OF PERSONS AND PARTY OF PERSONS AND PERSO		
2 GASOLINE CONSUMPTION, LUBRICANTS AND OTHER ACCE	SSORIES		5,100,000.00	PHP 5,100,000.00	-			
3) BULLET PROOF MOTOR VEHICLE (GO-13-01-0012)	OMB-Prop	er AMP	PHP 8 500,000 00	PHP 8,500,000.00	\			
				- 0				
F. JANITORIAL & MAINTENANCE SERVICES						THE RESERVE THE STATE OF THE ST		
1 JANITORIAL & MAINTENANCE SERVICES	GSD	PB	18,000,000.00	PHP 18 000 000 00	1			

- uce-	Procurement Program/Project	PMO/ End- User*	Mode of Procureme nt**		(PhP) Approved Budget for the ontract (ABC)	Source of Funds	Remarks	
G.	SECURITY SERVICES							
1 5	SECURITY SERVICES	GSD	PB	29,000,000.00	PHP 29,000,000.00			
				TOTAL	PHP 295,720,903.14			
H. I	BOOKS available online							
1 E	BOOKS available online	1 3253	AMP	\$362.94	\$362.94			
	Refer to the attached PPMP for the detailed list of End-Users	Legend:	PB	: Public Bidding	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			

** The mode of procurement shall be based on the actual need of the Endusers

AMP : Alternative Mode of Procurement

Consolidated by: SIGNED

REME S. FETIZA Head, BAC Secretariat

SIGNED

LORENZO G. VERGARA

Member

SIGNED MA. ROWENA C. VILORIA Member

SIGNED

RHODORA M. MEDEL Member

Recommending Approval: **BIDS AND AWARDS COMMITTEE**

SIGNED

DAVID B. CORPUZ Member

SIGNED

MARY RAWNSLE V. LOPEZ

Member

SIGNED

ISABELITA L. CASTILLO Vice-Chairperson

SIGNED

Certified Funds Available:

SIGNED

WEOMARK RYAN G. LAYSON

Assistant Ombudsman, FMIO

EVELYN A. BALITON Chairperson

de

APPROVED/DISAPPOVED:

SIGNED

CONCHITA CARPIO MORALES

Ombudsman

ANNEX FOR:

A. SUPPLIES AND MATERIALS						
A. 1.b.i. Toners/Inks for Printers -Quarterly	CO-12-09-0143	758,550.00				
B. PROPERTY AND EQUIPMENT	20 12 01 0075	100 000 00				
B.1.b. Office Furniture and Fixtures- (B); and	CO-12-04-0075	188,000.00				
	CO-11-10-0237	586,000.00				
B.3.b. Other Office Equipment -(B)	CO-12-05-0028	300,000.00				
	CO-12-05-0104					
	CO-12-02-0036					
	CO-12-01-0012					
(9)	CO-12-01-0013					
	C0-12-02-0058					
	CO-12-01-0024					
	C0-12-01-0006					
	C0-12-01-0025					
	C0-12-03-0070					
	C0-12-05-0083					
	C0-12-11-0187					
	C0-12-05-0094					
	CO-12-05-0099					
4	CO-12-11-0191					
B.3.f. Storage Cabinets (20 units)	CO-12-11-0198	240,000.00				
B.3.g. Various Office Equipment ©	CO-12-03-0059	126,618.00/	CALCULATOR	BROI		500.00
30	CO-12-02-0058		DIGITAL AUDIO/PENCIL SH	ARP MEDIA AFFAIRS BUREAU	142	23,200.00
	CO-12-03-0060		CALCULATOR	BRO		500.00
	CO-12-04-0074		CALCULATOR	BAC SEC		2,418.00
	CO-12-02-0048	4	NUMBERING MACHINE	PAMO-PIAB-B		2,000.00
	CO-12-03-0061		NUMBERING MACHINE	PAMO-I		2,000.00
	CO-12-01-0023		AUTOMATED DATER	HRMD		4,000.00
	CO-12-02-0045		CASH BOX	MEDICAL CLINIC	Mary	2,000.00
	CO-12-05-0083		Receiving Clock, Push Cart,	Pay BAC SEC		51,000.00
	CO-12-01-0015		CALCULATOR	HRMD		16,000.00
	CO-12-05-0090		REFRIGERATOR	MEDICAL CLINIC		23,000.00
B.4.b. Various Supplies (B)	CO-13-02-0018	221,250.00	IT SUPPLIES	MISS		106,750.00
PANOTA ON CONTROL AND CONTROL	C0-12-11-0201					114,500.00

B.4.a. IT Equipment and Peripherals (A)		***	10,461,770.00	(Please see explanation below	v)	
(PIs see notes below Re: Re-Computation))						
B.4.c. IT Equipment and Peripherals (B)Rebidding	CO-12-02-0058		161,600.00	1,600.00		
	CO-12-01-0016			3,200.00		
	CO-12-02-0045			800.00		
	CO-12-02-0039		Y	5,000.00		
	C0-12-02-0053			36,000.00		
	CO-12-03-0060			2,400.00		
	C0-12-03-0059			1,600.00		
	CO-12-03-0072			80,000.00		
	CO-12-03-0071			30,000.00		
3.4.d. IT Equipment and Peripheral (C)	CO-12-10-0183		284,000.00			
Public Bidding _	CO-12-10-0175					
3.4.e. IT Equipment and Peripheral (D)	CO-12-05-0097		1,567,800.00	81,000.00	COMPUTER & PRINTER	PIAB-C
	CO-12-05-0088			16,800.00		PIAB-D
	CO-12-05-0099				COMPUTER & PRINTER	PAMOII
	CO-12-12-0204			10,000.00		COA
					(20) COMPUTER & (20) PRINTER	
B. 9. OTHER EQUIPMENT						
a. Concrete Mixer	CO-13-03-0044		50,000.00		Concrete Mixer	GSD-BA
D. MISS PROJECTS						
D.1 OMB-Wide Software Subscription for CY 2013 (Wireless LAN)	CO-12-10-0177		1,102,335.00		¥	

^{***} NOTE: The summary submitted by Mr. Antonio F. Feliciano has a total amount of Php17,095,220.00.

However, perusal of the records and coordination with Dir. Gina Lucas, M.I.S.S. Office, some of the Personal/Desktop Computers and Printers were already included in the ISSP Projects, computed as follows:

For Desktop Computers= per request 159 units minus 62 units (under MISS Projects) = 97 units X 55,000.00 = 5,335,000.00

For Printers = per request 94 units minus 17 units (under MISS Projects) = 77 units x 14,000.00 = 1,078,000.00

Likewise, the unit cost per item were revised as follows:

ITEMS	QUANTITY	UNIT COST PER SUMMARY	AS CORRECTED		-4
Personal Computers Printer, Laserjet Laptop Computers	97 77 23	68,300.00 21,000.00 89,250.00	9	55,000.00 14,000.00 80,000.00	5,335,000.00 1,078,000.00 1,840,000.00
Other Items					2,208,770.00 10,461,770.00