

**ANNUAL PROCUREMENT PLAN FOR 2011**  
**For Common-Use Supplies, Equipment and General Support Services**

Department/Bureau/Office: **OFFICE OF THE OMBUDSMAN FOR MINDANAO**  
 Region: **XI**  
 Address: **4TH FLR. H&C BLDG., ALVAREZ ST., DAVAO CITY**

Contact Person: **MARIA LUISA N. HIBIONADA**  
 Position: **Supervising Admin. Officer**  
 E-mail: \_\_\_\_\_  
 Telephone/Mobile nos: **221-3431**

Item & Specifications	Unit of Measure	Quantity Requirement												PS Price Catalogue	Total Amount		
		Jan.	Feb.	Mar.	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.			Total	
<b>a. Available at Procurement Service Stores</b>																	
<b>COMMON ELECTRICAL SUPPLIES</b>																	
Ballast, electronic	pcs.	36			36			36					36		144	275.00	<b>39,600.00</b>
Battery, AA	pcs.	36			36			36					36		144	22.00	<b>3,168.00</b>
Battery, AAA	pcs.	7			7			7					7		28	22.00	<b>616.00</b>
Extension Cord, power strip	pcs.	3			3			4					4		14	418.00	<b>5,852.00</b>
Fluorescent Tube, 36-40 watts	pcs.	36			36			36					36		144	41.80	<b>6,019.20</b>
<b>COMMON USE COMPUTER SUPPLIES</b>																	
Inkjet, Cartridge, HP 27, black	pcs.	1			1			2					2		6	891.00	<b>5,346.00</b>
Inkjet, Cartridge, HP 28, tri-color	pcs.	1			1			2					2		6	979.00	<b>5,874.00</b>
Inkjet, Cartridge, HP 93, tri-color	pcs.	1			1			2					2		6	979.00	<b>5,874.00</b>
Inkjet, Cartridge, HP 98, black	pcs.	3			3			3					3		12	814.00	<b>9,768.00</b>
Inkjet, Cartridge, LC47BK, black	pcs.	1			1			2					2		6	1,056.00	<b>6,336.00</b>
Inkjet, Cartridge, LC47C, Cyan	pcs.	1			1			2					2		6	605.00	<b>3,630.00</b>
Inkjet, Cartridge, LC47M, Magenta	pcs.	3			3			3					3		12	616.00	<b>7,392.00</b>
Inkjet, Cartridge, LC47Y, Yellow	pcs.	3			3			3					3		12	627.00	<b>7,524.00</b>
Keyboard for personal computer	pcs.	10			11			11					11		43	330.00	<b>14,190.00</b>
Optical Glass for Monitor	pcs.	7			7			7					7		28	99.00	<b>2,772.00</b>
Mouse, optical	pcs.	18			18			18					18		72	220.00	<b>15,840.00</b>
Ribbon, SO15141#7753	pcs.	3			3			4					4		14	94.60	<b>1,324.40</b>
Video Card, 256MB, DDR, Inno 3D	pcs.	1			1			2					2		6	1,760.00	<b>10,560.00</b>
<b>TOTAL</b>																<b>151,685.60</b>	

*Handwritten signatures:*  
 [Signature 1]      [Signature 2]      [Signature 3]

