

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2018

Department : Office of the Ombudsman
Agency : Office of the Ombudsman
Operating Unit : N/A
Organization Code (UACS) : 330000000000

Funding Source Code (as clustered) : 01 - Regular Agency Fund

Particulars		UACS CODE	Appropriation			Allotments				
			Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1		2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]
A.. PROGRAM			-							
I. General Administration and Support			2,741,935,000.00	19,577.00	2,741,935,000.00	2,737,309,577.00	-	(889,889,912.57)	-	1,847,419,664.43
a. General Management and and Supervision - CO										
	General Management and and Supervision - CO	10000100001000	339,834,000.00		339,834,000.00	339,834,000.00	-	-	-	339,834,000.00
	Personnel Services		171,855,000.00		171,855,000.00	171,855,000.00	-	-	-	171,855,000.00
	Maintenance and Other Operating Expenses		167,979,000.00		167,979,000.00	167,979,000.00	-	-	-	167,979,000.00
	General Management and and Supervision - Luzon	10000100001000	49,373,000.00		49,373,000.00	49,373,000.00	-	(61,353,021.03)	-	(11,980,021.03)
	Personnel Services		37,137,000.00		37,137,000.00	37,137,000.00	-	(48,116,098.46)	-	(10,979,098.46)
	Maintenance and Other Operating Expenses		12,236,000.00		12,236,000.00	12,236,000.00	-	(13,236,922.57)	-	(1,000,922.57)
	General Management and and Supervision - Visayas	10000100001000	47,669,000.00		47,669,000.00	47,669,000.00	-	(50,299,538.44)	-	(2,630,538.44)
	Personnel Services		32,551,000.00		32,551,000.00	32,551,000.00	-	(34,134,288.44)	-	(1,583,288.44)
	Maintenance and Other Operating Expenses		15,118,000.00		15,118,000.00	15,118,000.00	-	(16,165,250.00)	-	(1,047,250.00)
	General Management and and Supervision - Mindanao	10000100001000	41,638,000.00	-	41,638,000.00	41,638,000.00	-	(46,181,885.26)	-	(4,543,885.26)
	Personnel Services		26,945,000.00		26,945,000.00	26,945,000.00	-	(31,171,885.26)	-	(4,226,885.26)
	Maintenance and Other Operating Expenses		14,693,000.00		14,693,000.00	14,693,000.00	-	(15,010,000.00)	-	(317,000.00)
	General Management and and Supervision - MOLEO	10000100001000	26,179,000.00		26,179,000.00	26,179,000.00	-	(42,146,225.74)	-	(15,967,225.74)
	Personnel Services		17,255,000.00		17,255,000.00	17,255,000.00	-	(32,166,625.74)	-	(14,911,625.74)
	Maintenance and Other Operating Expenses		8,924,000.00		8,924,000.00	8,924,000.00	-	(9,979,600.00)	-	(1,055,600.00)
	General Management and and Supervision - OSP	10000100001000	24,601,000.00		24,601,000.00	24,601,000.00	-	(22,715,864.94)	-	1,885,135.06
	Personnel Services		18,981,000.00		18,981,000.00	18,981,000.00	-	(16,870,864.94)	-	2,110,135.06
	Maintenance and Other Operating Expenses		5,620,000.00		5,620,000.00	5,620,000.00	-	(5,845,000.00)	-	(225,000.00)
Total, General Management and and Supervision		10000100001000	529,294,000.00	-	529,294,000.00	529,294,000.00	-	(222,696,535.41)	-	306,597,464.59
	Personnel Services		304,724,000.00	-	304,724,000.00	304,724,000.00	-	(162,459,762.84)	-	142,264,237.16

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
Maintenance and Other Operating Expenses		224,570,000.00	-	224,570,000.00	224,570,000.00	-	(60,236,772.57)	-	164,333,227.43
b. Administration of Personnel Benefits	10000100002000	1,017,090,000.00		1,017,090,000.00	1,012,464,577.00	-			1,012,464,577.00
Personnel Services		1,017,090,000.00	19,577.00	1,017,090,000.00	1,012,464,577.00				1,012,464,577.00
Maintenance and Other Operating Expenses		-		-	-	-			-
c. Locally-Funded Projects	1000020000000								
1. Construction of Four-Storey Building	1000020001000	127,000,000.00	-	127,000,000.00	127,000,000.00	-	-	-	127,000,000.00
Capital Outlays		127,000,000.00		127,000,000.00	127,000,000.00				127,000,000.00
c.2. EADS (eSALN16)	1000020001000	16,653,000.00	-	16,653,000.00	16,653,000.00	-	-	-	16,653,000.00
Personnel Services		6,621,000.00		6,621,000.00	6,621,000.00				6,621,000.00
Maintenance and Other Operating Expenses		6,621,000.00		6,621,000.00	6,621,000.00				6,621,000.00
Capital Outlays		3,411,000.00		3,411,000.00	3,411,000.00				3,411,000.00
II. Support to Operations									
a. Operation and Maintenance of Computerized Management	20000100001000	10,802,000.00		10,802,000.00	10,802,000.00				10,802,000.00
Personnel Services		10,422,000.00		10,422,000.00	10,422,000.00				10,422,000.00
Maintenance and Other Operating Expenses		380,000.00		380,000.00	380,000.00				380,000.00
b. Statistical Services	20000100002000	4,186,000.00		4,186,000.00	4,186,000.00				4,186,000.00
Personnel Services		3,169,000.00		3,169,000.00	3,169,000.00				3,169,000.00
Maintenance and Other Operating Expenses		1,017,000.00		1,017,000.00	1,017,000.00				1,017,000.00
III. Operations									
A: Reduced incidence and impact of corruption and red tape	31000000000000								
1. Anti-Corruption Investigation Program	31010000000000								
a. Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials - FIO	310100100001000	361,546,000.00		361,546,000.00	361,546,000.00				361,546,000.00
Personnel Services		274,108,000.00		274,108,000.00	274,108,000.00				274,108,000.00
Maintenance and Other Operating Expenses		87,438,000.00		87,438,000.00	87,438,000.00				87,438,000.00
Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials - Luzon	310100100001000	32,870,000.00		32,870,000.00	32,870,000.00		(26,451,674.19)	-	6,418,325.81
Personnel Services		24,893,000.00		24,893,000.00	24,893,000.00		(18,357,074.19)		6,535,925.81
Maintenance and Other Operating Expenses		7,977,000.00		7,977,000.00	7,977,000.00		(8,094,600.00)		(117,600.00)

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials - Visayas	310100100001000	33,692,000.00		33,692,000.00	33,692,000.00		(28,385,737.70)	-	5,306,262.30
Personnel Services		25,769,000.00		25,769,000.00	25,769,000.00		(20,462,737.70)		5,306,262.30
Maintenance and Other Operating Expenses		7,923,000.00		7,923,000.00	7,923,000.00		(7,923,000.00)		-
Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials - Mindanao	310100100001000	32,879,000.00		32,879,000.00	32,879,000.00		(62,547,695.43)	-	(29,668,695.43)
Personnel Services		24,957,000.00		24,957,000.00	24,957,000.00		(54,625,695.43)		(29,668,695.43)
Maintenance and Other Operating Expenses		7,922,000.00		7,922,000.00	7,922,000.00		(7,922,000.00)		-
Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials -MOLEO	310100100001000	32,858,000.00		32,858,000.00	32,858,000.00		(26,892,657.92)	-	5,965,342.08
Personnel Services		24,936,000.00		24,936,000.00	24,936,000.00		(18,970,657.92)		5,965,342.08
Maintenance and Other Operating Expenses		7,922,000.00		7,922,000.00	7,922,000.00		(7,922,000.00)		-
TOTAL, A.III.a.1.a	31010000000000	493,845,000.00	-	493,845,000.00	493,845,000.00	-	(144,277,765.24)	-	349,567,234.76
Personnel Services		374,663,000.00	-	374,663,000.00	374,663,000.00	-	(112,416,165.24)	-	262,246,834.76
Maintenance and Other Operating Expenses		119,182,000.00	-	119,182,000.00	119,182,000.00	-	(31,861,600.00)	-	87,320,400.00
b. Preliminary investigation of criminal and forfeiture case against erring public officials -PAMO	310100100002000	3,876,000.00		3,876,000.00	3,876,000.00				3,876,000.00
Personnel Services		3,739,000.00		3,739,000.00	3,739,000.00				3,739,000.00
Maintenance and Other Operating Expenses		137,000.00		137,000.00	137,000.00				137,000.00
Preliminary investigation of criminal and forfeiture case against erring public officials - Luzon	310100100002000	933,000.00		933,000.00	933,000.00		(41,325,646.28)	-	(40,392,646.28)
Personnel Services		926,000.00		926,000.00	926,000.00		(41,021,446.28)		(40,095,446.28)
Maintenance and Other Operating Expenses		7,000.00		7,000.00	7,000.00		(304,200.00)		(297,200.00)
Preliminary investigation of criminal and forfeiture case against erring public officials - Visayas	310100100002000	827,000.00		827,000.00	827,000.00		(23,252,494.67)	-	(22,425,494.67)
Personnel Services		816,000.00		816,000.00	816,000.00		(23,241,494.67)		(22,425,494.67)
Maintenance and Other Operating Expenses		11,000.00		11,000.00	11,000.00		(11,000.00)		-
Preliminary investigation of criminal and forfeiture case against erring public officials - Mindanao	310100100002000	697,000.00		697,000.00	697,000.00		(15,000.00)	-	682,000.00
Personnel Services		682,000.00		682,000.00	682,000.00		-		682,000.00
Maintenance and Other Operating Expenses		15,000.00		15,000.00	15,000.00		(15,000.00)		-

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
Preliminary investigation of criminal and forfeiture case against erring public officials - MOLEO	310100100002000	412,000.00		412,000.00	412,000.00		(11,035,485.36)	-	(10,623,485.36)
Personnel Services		407,000.00		407,000.00	407,000.00		(11,030,485.36)		(10,623,485.36)
Maintenance and Other Operating Expenses		5,000.00		5,000.00	5,000.00		(5,000.00)		-
TOTAL, A.III.a.1.b	31010000000000	6,745,000.00	-	6,745,000.00	6,745,000.00	-	(75,628,626.31)	-	(68,883,626.31)
Personnel Services		6,570,000.00	-	6,570,000.00	6,570,000.00	-	(75,293,426.31)	-	(68,723,426.31)
Maintenance and Other Operating Expenses		175,000.00	-	175,000.00	175,000.00	-	(335,200.00)	-	(160,200.00)
2. ANTI-CORRUPTION ENFORCEMENT PROGRAM	31020000000000								
a. Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - PAMO	31020010001000	52,781,000.00		52,781,000.00	52,781,000.00			-	52,781,000.00
Personnel Services		52,649,000.00		52,649,000.00	52,649,000.00				52,649,000.00
Maintenance and Other Operating Expenses		132,000.00		132,000.00	132,000.00				132,000.00
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - Luzon	31020010001000	13,107,000.00		13,107,000.00	13,107,000.00		(41,322,646.28)	-	(28,215,646.28)
Personnel Services		13,103,000.00		13,103,000.00	13,103,000.00		(41,021,446.28)		(27,918,446.28)
Maintenance and Other Operating Expenses		4,000.00		4,000.00	4,000.00		(301,200.00)		(297,200.00)
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - Visayas	31020010001000	11,550,000.00		11,550,000.00	11,550,000.00		(23,245,494.68)	-	(11,695,494.68)
Personnel Services		11,546,000.00		11,546,000.00	11,546,000.00		(23,241,494.68)		(11,695,494.68)
Maintenance and Other Operating Expenses		4,000.00		4,000.00	4,000.00		(4,000.00)		-
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - Mindanao	31020010001000	9,613,000.00		9,613,000.00	9,613,000.00		(4,000.00)	-	9,609,000.00
Personnel Services		9,609,000.00		9,609,000.00	9,609,000.00		-		9,609,000.00
Maintenance and Other Operating Expenses		4,000.00		4,000.00	4,000.00		(4,000.00)		-
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - MOLEO	31020010001000	5,877,000.00		5,877,000.00	5,877,000.00		(29,193,767.90)	-	(23,316,767.90)
Personnel Services		5,873,000.00		5,873,000.00	5,873,000.00		(29,189,767.90)		(23,316,767.90)
Maintenance and Other Operating Expenses		4,000.00		4,000.00	4,000.00		(4,000.00)		-
Total, A.III.a.2.a	31020010001000	92,928,000.00		92,928,000.00	92,928,000.00		(93,765,908.86)	-	(837,908.86)
Personnel Services		92,780,000.00	-	92,780,000.00	92,780,000.00	-	(93,452,708.86)	-	(672,708.86)

Particulars		UACS CODE	Appropriation			Allotments				
			Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
	Maintenance and Other Operating Expenses		148,000.00	-	148,000.00	148,000.00	-	(313,200.00)	-	(165,200.00)
b.	Prosecution of criminal and forfeiturecases filed against erring public officials with the Sandiganbayan amd Regional Trial Courts - PIEMS	310200100002000	60,187,000.00		60,187,000.00	60,187,000.00		-	-	60,187,000.00
	Personnel Services		39,992,000.00		39,992,000.00	39,992,000.00		-		39,992,000.00
	Maintenance and Other Operating Expenses		20,195,000.00		20,195,000.00	20,195,000.00		-		20,195,000.00
	Prosecution of criminal and forfeiturecases filed against erring public officials with the Sandiganbayan amd Regional Trial Courts - OSP	310200100002000	146,373,000.00		146,373,000.00	146,373,000.00		(231,187,336.71)	-	(84,814,336.71)
	Personnel Services		129,167,000.00		129,167,000.00	129,167,000.00		(213,981,336.71)		(84,814,336.71)
	Maintenance and Other Operating Expenses		17,206,000.00		17,206,000.00	17,206,000.00		(17,206,000.00)		-
	Total, A.III.a.2.b	310200100002000	206,560,000.00	-	206,560,000.00	206,560,000.00	-	(231,187,336.71)	-	(24,627,336.71)
	Personnel Services		169,159,000.00	-	169,159,000.00	169,159,000.00	-	(213,981,336.71)	-	(44,822,336.71)
	Maintenance and Other Operating Expenses		37,401,000.00	-	37,401,000.00	37,401,000.00	-	(17,206,000.00)	-	20,195,000.00
c.	Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of civil actions with the Supreme Court	310200100003000	17,978,000.00		17,978,000.00	17,978,000.00				17,978,000.00
	Personnel Services		17,803,000.00		17,803,000.00	17,803,000.00				17,803,000.00
	Maintenance and Other Operating Expenses		175,000.00		175,000.00	175,000.00				175,000.00
d.	Locally Funded Projects	310200200000000	10,000,000.00		10,000,000.00	10,000,000.00				10,000,000.00
	Maintenance and Other Operating Expenses		10,000,000.00		10,000,000.00	10,000,000.00				10,000,000.00
										-
3.	OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	310300000000000								
a	Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- PACPO	31030010001000	8,106,000.00		8,106,000.00	8,106,000.00				8,106,000.00
	Personnel Services		6,545,000.00		6,545,000.00	6,545,000.00				6,545,000.00
	Maintenance and Other Operating Expenses		1,561,000.00		1,561,000.00	1,561,000.00				1,561,000.00
	Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- Luzon	31030010001000	17,556,000.00		17,556,000.00	17,556,000.00		(17,525,425.97)	-	30,574.03
	Personnel Services		16,516,000.00		16,516,000.00	16,516,000.00		(16,367,825.97)		148,174.03
	Maintenance and Other Operating Expenses		1,040,000.00		1,040,000.00	1,040,000.00		(1,157,600.00)		(117,600.00)
	Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- Visayas	31030010001000	16,127,000.00		16,127,000.00	16,127,000.00		(24,897,850.51)	-	(8,770,850.51)

Particulars		UACS CODE	Appropriation			Allotments				
			Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
	Personnel Services		15,087,000.00		15,087,000.00	15,087,000.00		(23,857,850.51)		(8,770,850.51)
	Maintenance and Other Operating Expenses		1,040,000.00		1,040,000.00	1,040,000.00		(1,040,000.00)		-
	Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- Mindanao	31030010001000	6,456,000.00		6,456,000.00	6,456,000.00		(4,623,555.76)	-	1,832,444.24
	Personnel Services		5,416,000.00		5,416,000.00	5,416,000.00		(3,583,555.76)		1,832,444.24
	Maintenance and Other Operating Expenses		1,040,000.00		1,040,000.00	1,040,000.00		(1,040,000.00)		-
	Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- MOLEO	31030010001000	10,624,000.00		10,624,000.00	10,624,000.00		(13,276,073.18)	-	(2,652,073.18)
	Personnel Services		9,636,000.00		9,636,000.00	9,636,000.00		(12,288,073.18)		(2,652,073.18)
	Maintenance and Other Operating Expenses		988,000.00		988,000.00	988,000.00		(988,000.00)		-
	Total, A.III.a.3.a		58,869,000.00	-	58,869,000.00	58,869,000.00	-	(60,322,905.42)	-	(1,453,905.42)
	Personnel Services		53,200,000.00	-	53,200,000.00	53,200,000.00	-	(56,097,305.42)	-	(2,897,305.42)
	Maintenance and Other Operating Expenses		5,669,000.00	-	5,669,000.00	5,669,000.00	-	(4,225,600.00)	-	1,443,400.00
4.	CORRUPTION PREVENTION PROGRAM	31040000000000								
a.	Development and implementation of intergirty promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse --CCB	31040010001000	21,426,000.00		21,426,000.00	21,426,000.00				21,426,000.00
	Personnel Services		10,581,000.00		10,581,000.00	10,581,000.00				10,581,000.00
	Maintenance and Other Operating Expenses		10,845,000.00		10,845,000.00	10,845,000.00				10,845,000.00
						-				-
b.	Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency and red tape - BRO	31040010002000	20,996,000.00		20,996,000.00	20,996,000.00				20,996,000.00
	Personnel Services		20,996,000.00		20,996,000.00	20,996,000.00				20,996,000.00
	Maintenance and Other Operating Expenses				-	-				-
	Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency and red tape - RSSB	31040010002000	16,479,000.00		16,479,000.00	16,479,000.00				16,479,000.00
	Personnel Services		14,840,000.00		14,840,000.00	14,840,000.00				14,840,000.00
	Maintenance and Other Operating Expenses		1,639,000.00		1,639,000.00	1,639,000.00				1,639,000.00
	Total, A.III.a.4.b		37,475,000.00	-	37,475,000.00	37,475,000.00	-	-	-	37,475,000.00
	Personnel Services		35,836,000.00	-	35,836,000.00	35,836,000.00	-	-	-	35,836,000.00
	Maintenance and Other Operating Expenses		1,639,000.00	-	1,639,000.00	1,639,000.00	-	-	-	1,639,000.00

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
TOTAL, A. PROGRAM		2,650,851,000.00	19,577.00	2,650,851,000.00	2,646,225,577.00	-	(827,879,077.95)	-	1,818,346,499.05
Personnel Services		2,102,618,000.00	19,577.00	2,102,618,000.00	2,097,992,577.00	-	(713,700,705.38)	-	1,384,291,871.62
Maintenance and Other Operating Expenses		417,822,000.00	-	417,822,000.00	417,822,000.00	-	(114,178,372.57)	-	303,643,627.43
Capital Outlays		130,411,000.00	-	130,411,000.00	130,411,000.00	-	-	-	130,411,000.00
B. Automatic Appropriations		91,084,000.00	-	91,084,000.00	91,084,000.00	-	(62,010,834.62)	-	29,073,165.38
Retirement and Life Insurance Premiums	01104102	91,084,000.00	-	91,084,000.00	91,084,000.00	-	(62,010,834.62)	-	29,073,165.38
A.I.a General Management and and Supervision		22,241,000.00	-	22,241,000.00	22,241,000.00	-	(12,977,348.33)	-	9,263,651.67
A.I.a. CO		10,933,000.00		10,933,000.00	10,933,000.00		-		10,933,000.00
A.I.a Luzon		3,180,000.00		3,180,000.00	3,180,000.00		(3,895,230.91)		(715,230.91)
A.I.a Mindanao		2,286,000.00		2,286,000.00	2,286,000.00		(2,569,077.53)		(283,077.53)
A.I.a MOLEO		1,416,000.00		1,416,000.00	1,416,000.00		(2,617,928.64)		(1,201,928.64)
A.I.a OSP		1,609,000.00		1,609,000.00	1,609,000.00		(1,098,988.38)		510,011.62
A.I.a Visayas		2,817,000.00		2,817,000.00	2,817,000.00		(2,796,122.87)		20,877.13
A.II.a Operation and Maintenance of Computerized Management		948,000.00		948,000.00	948,000.00		-		948,000.00
A.II.b Statistical Services		290,000.00		290,000.00	290,000.00		-		290,000.00
A.III.a.1.a Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials - FIO		33,343,000.00	-	33,343,000.00	33,343,000.00	-	(10,103,970.44)	-	23,239,029.56
A.III.a.1.a		29,408,000.00		29,408,000.00	29,408,000.00		-		29,408,000.00
A.III.a.1.a Luzon		1,436,000.00		1,436,000.00	1,436,000.00		(1,661,202.22)		(225,202.22)
A.III.a.1.a Mindanao		219,000.00		219,000.00	219,000.00		(4,868,130.89)		(4,649,130.89)
A.III.a.1.a MOLEO		1,467,000.00		1,467,000.00	1,467,000.00		(1,744,303.68)		(277,303.68)
A.III.a.1.a Visayas		813,000.00		813,000.00	813,000.00		(1,830,333.65)		(1,017,333.65)
A.III.a.1.b Preliminary investigation of criminal and forfeiture case against erring public officials - PAMO		570,000.00	-	570,000.00	570,000.00	-	(6,630,670.52)	-	(6,060,670.52)
A.III.a.1.b		322,000.00		322,000.00	322,000.00		-		322,000.00
A.III.a.1.b Luzon		81,000.00		81,000.00	81,000.00		(3,620,782.17)		(3,539,782.17)
A.III.a.1.b Mindanao		59,000.00		59,000.00	59,000.00		-		59,000.00
A.III.a.1.b MOLEO		36,000.00		36,000.00	36,000.00		(969,147.36)		(933,147.36)
A.III.a.1.b Visayas		72,000.00		72,000.00	72,000.00		(2,040,740.99)		(1,968,740.99)
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - A.III.a.2.a PAMO		8,175,000.00	-	8,175,000.00	8,175,000.00	-	(8,228,953.87)	-	(53,953.87)
A.III.a.2.a		4,611,000.00		4,611,000.00	4,611,000.00		-		4,611,000.00
A.III.a.2.a Luzon		1,169,000.00		1,169,000.00	1,169,000.00		(3,620,782.16)		(2,451,782.16)
A.III.a.2.a Mindanao		840,000.00		840,000.00	840,000.00		-		840,000.00
A.III.a.2.a MOLEO		520,000.00		520,000.00	520,000.00		(2,567,430.72)		(2,047,430.72)

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
A.III.a.2.a Visayas		1,035,000.00		1,035,000.00	1,035,000.00		(2,040,740.99)		(1,005,740.99)
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts - A.III.a.2.b - PIEMS/OSP		15,003,000.00	-	15,003,000.00	15,003,000.00	-	(18,984,823.40)	-	(3,981,823.40)
A.III.a.2.b		3,500,000.00		3,500,000.00	3,500,000.00		-		3,500,000.00
A.III.a.2.b OSP		11,503,000.00		11,503,000.00	11,503,000.00		(18,984,823.40)		(7,481,823.40)
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of civil actions with the Supreme Court - A.III.a.2.c - OLA		1,560,000.00		1,560,000.00	1,560,000.00		-		1,560,000.00
A.III.a.3.a Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- A.III.a.3.a - PACPO		4,795,000.00	-	4,795,000.00	4,795,000.00	-	(5,085,068.06)	-	(290,068.06)
A.III.a.3.a		481,000.00		481,000.00	481,000.00		-		481,000.00
A.III.a.3.a Luzon		1,560,000.00		1,560,000.00	1,560,000.00		(1,478,510.55)		81,489.45
A.III.a.3.a Mindanao		478,000.00		478,000.00	478,000.00		(316,614.24)		161,385.76
A.III.a.3.a MOLEO		879,000.00		879,000.00	879,000.00		(1,095,179.04)		(216,179.04)
A.III.a.3.a Visayas		1,397,000.00		1,397,000.00	1,397,000.00		(2,194,764.23)		(797,764.23)
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse -CCB		951,000.00		951,000.00	951,000.00		-		951,000.00
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency and red tape - BRO		3,208,000.00	-	3,208,000.00	3,208,000.00	-	-	-	3,208,000.00
A.III.a.4.b BRO		1,882,000.00		1,882,000.00	1,882,000.00		-		1,882,000.00
A.III.a.4.b RSSB		1,326,000.00		1,326,000.00	1,326,000.00		-		1,326,000.00
C. Special Purpose Fund	101401-420		4,574,153.00	4,574,153.00	4,574,153.00	-	(486,693.08)	-	4,087,459.92
Miscellaneous Personnel Benefit Fun	101406		-	-	-	-	-	-	-
Personnel Services									
Pension and Gratuity	101407	-	4,574,153.00	4,574,153.00	4,574,153.00	-	(486,693.08)	-	4,087,459.92
Personnel Services			4,574,153.00	4,574,153.00	4,574,153.00		(486,693.08)		4,087,459.92
GRAND TOTAL		2,741,935,000.00	4,593,730.00	2,746,509,153.00	2,741,883,730.00	-	(890,376,605.65)	-	1,851,507,124.35
					-		-		

Department : Office of the Ombudsman
 Agency : Office of the Ombudsman
 Operating Unit : N/A
 Organization Code (UACS) : 330000000000

Authorization: 01 - Current Year Appropriations

Funding Source Code (as clustered) : 01 - Regular Agency Fund

Particulars	Current Year Obligations			Current Year Disbursements			Balances			
	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
									Due and Demandable	Not Yet Due and Demandable
1	11	12	15=(11+12+13+14)	16	17	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
A.. PROGRAM										
I. General Administration and Support	285,846,363.67	445,501,390.21	731,347,753.87	238,013,110.08	406,299,686.65	644,312,796.73	4,625,423.00	1,116,189,510.56	45,531,944.76	41,503,012.39
a. General Management and and Supervision - CO										
General Management and and Supervision - CO	198,214,003.29	299,032,644.91	497,246,648.20	152,350,983.59	297,373,796.93	449,724,780.52	-	(157,412,648.20)	10,202,990.26	37,318,877.42
Personnel Services	134,460,069.37	273,787,284.95	408,247,354.32	131,525,728.60	266,518,635.46	398,044,364.06		(236,392,354.32)	10,202,990.26	
Maintenance and Other Operating Expenses	63,753,933.92	25,245,359.96	88,999,293.88	20,825,254.99	30,855,161.47	51,680,416.46		78,979,706.12		37,318,877.42
General Management and and Supervision - Luzon	1,553,945.66	1,155,272.40	2,709,218.06	1,553,945.66	1,155,272.40	2,709,218.06	-	(14,689,239.09)	-	-
Personnel Services	-	-	-	-	-	-		(10,979,098.46)	-	
Maintenance and Other Operating Expenses	1,553,945.66	1,155,272.40	2,709,218.06	1,553,945.66	1,155,272.40	2,709,218.06		(3,710,140.63)		-
General Management and and Supervision - Visayas	-	-	-	-	-	-	-	(2,630,538.44)	-	-
Personnel Services	-	-	-	-	-	-		(1,583,288.44)	-	
Maintenance and Other Operating Expenses		-	-	-	-	-		(1,047,250.00)		-
General Management and and Supervision - Mindanao	-	-	-	-	-	-	-	(4,543,885.26)	-	-
Personnel Services		-	-	-	-	-		(4,226,885.26)	-	
Maintenance and Other Operating Expenses		-	-	-	-	-		(317,000.00)		-
General Management and and Supervision - MOLEO	1,552,822.52	1,627,402.99	3,180,225.51	1,552,822.52	1,437,447.37	2,990,269.89	-	(19,147,451.25)	-	189,955.62
Personnel Services	-	-	-		-	-		(14,911,625.74)	-	
Maintenance and Other Operating Expenses	1,552,822.52	1,627,402.99	3,180,225.51	1,552,822.52	1,437,447.37	2,990,269.89		(4,235,825.51)		189,955.62
General Management and and Supervision - OSP	1,634,538.48	1,527,096.05	3,161,634.53	1,634,538.48	1,400,842.67	3,035,381.15	-	(1,276,499.47)	-	126,253.38
Personnel Services		-	-		-	-		2,110,135.06	-	
Maintenance and Other Operating Expenses	1,634,538.48	1,527,096.05	3,161,634.53	1,634,538.48	1,400,842.67	3,035,381.15		(3,386,634.53)		126,253.38
Total, General Management and and Supervision	202,955,309.95	303,342,416.35	506,297,726.30	157,092,290.25	301,367,359.37	458,459,649.62	-	(199,700,261.71)	10,202,990.26	37,635,086.42
Personnel Services	134,460,069.37	273,787,284.95	408,247,354.32	131,525,728.60	266,518,635.46	398,044,364.06	-	(265,983,117.16)	10,202,990.26	-

Particulars	Current Year Obligations			Current Year Disbursements			Balances			
	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
									Due and Demandable	Not Yet Due and Demandable
Maintenance and Other Operating Expenses	68,495,240.58	29,555,131.40	98,050,371.98	25,566,561.65	34,848,723.91	60,415,285.56	-	66,282,855.45	-	37,635,086.42
b. Administration of Personnel Benefits		35,019,576.87	35,019,576.87		19,576.87	19,576.87	4,625,423.00	977,445,000.13	35,000,000.00	-
Personnel Services		35,019,576.87	35,019,576.87		19,576.87	19,576.87	4,625,423.00	977,445,000.13	35,000,000.00	
Maintenance and Other Operating Expenses								-		-
c. Locally-Funded Projects										
1. Construction of Four-Storey Building			-			-		127,000,000.00	-	-
Capital Outlays						-		127,000,000.00	-	
										-
c.2. EADS (eSALN16)	-	-	-	-	-	-	-	16,653,000.00	-	-
Personnel Services								6,621,000.00		
Maintenance and Other Operating Expenses								6,621,000.00		
Capital Outlays								3,411,000.00		
II.Support to Operations										
a. Operation and Maintenance of Computerized Management	2,883,594.45	3,532,512.32	6,416,106.77	2,714,594.45	3,538,547.52	6,253,141.97	-	4,385,893.23	-	162,964.80
Personnel Services	2,229,526.49	2,940,905.72	5,170,432.21	2,229,526.49	2,940,905.72	5,170,432.21		5,251,567.79	-	
Maintenance and Other Operating Expenses	654,067.96	591,606.60	1,245,674.56	485,067.96	597,641.80	1,082,709.76		(865,674.56)		162,964.80
b. Statistical Services	987,161.12	1,130,594.41	2,117,755.53	921,786.97	1,154,065.13	2,075,852.10	-	2,068,244.47	-	41,903.43
Personnel Services	839,195.95	1,100,242.60	1,939,438.55	839,195.95	1,100,242.60	1,939,438.55		1,229,561.45	-	
Maintenance and Other Operating Expenses	147,965.17	30,351.81	178,316.98	82,591.02	53,822.53	136,413.55		838,683.02		41,903.43
III. Operations										
A: Reduced incidence and impact of corruption and red tape										
1. Anti-Corruption Investigation Program										
a. Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials - FIO	19,955,004.10	26,570,585.88	46,525,589.98	19,267,119.14	26,157,579.35	45,424,698.49	-	315,020,410.02	214,126.58	886,764.91
Personnel Services	18,747,353.73	25,404,887.27	44,152,241.00	18,560,686.49	25,377,427.93	43,938,114.42		229,955,759.00	214,126.58	
Maintenance and Other Operating Expenses	1,207,650.37	1,165,698.61	2,373,348.98	706,432.65	780,151.42	1,486,584.07		85,064,651.02		886,764.91
Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials - Luzon	-	-	-	-	-	-	-	6,418,325.81	-	-
Personnel Services								6,535,925.81	-	
Maintenance and Other Operating Expenses								(117,600.00)		-

Particulars		Current Year Obligations			Current Year Disbursements			Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
										Due and Demandable	Not Yet Due and Demandable
	Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials - Visayas	-	-	-	-	-	-	-	5,306,262.30	-	-
	Personnel Services								5,306,262.30	-	
	Maintenance and Other Operating Expenses										-
	Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials - Mindanao	-	-	-	-	-	-	-	(29,668,695.43)	-	-
	Personnel Services								(29,668,695.43)	-	
	Maintenance and Other Operating Expenses										-
	Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials -MOLEO	-	-	-	-	-	-	-	5,965,342.08	-	-
	Personnel Services								5,965,342.08	-	
	Maintenance and Other Operating Expenses										-
	TOTAL, A.III.a.1.a	19,955,004.10	26,570,585.88	46,525,589.98	19,267,119.14	26,157,579.35	45,424,698.49	-	303,159,244.78	214,126.58	886,764.91
	Personnel Services	18,747,353.73	25,404,887.27	44,152,241.00	18,560,686.49	25,377,427.93	43,938,114.42	-	218,094,593.76	214,126.58	
	Maintenance and Other Operating Expenses	1,207,650.37	1,165,698.61	2,373,348.98	706,432.65	780,151.42	1,486,584.07	-	85,064,651.02		886,764.91
b.	Preliminary investigation of criminal and forfeiture case against erring public officials -PAMO	10,756,425.11	14,651,207.71	25,407,632.82	10,600,171.37	14,238,285.66	24,838,457.03		(21,531,632.82)	56,671.00	512,504.79
	Personnel Services	10,231,128.78	13,903,525.64	24,134,654.42	10,231,128.78	13,846,854.64	24,077,983.42		(20,395,654.42)	56,671.00	
	Maintenance and Other Operating Expenses	525,296.33	747,682.07	1,272,978.40	369,042.59	391,431.02	760,473.61		(1,135,978.40)		512,504.79
	Preliminary investigation of criminal and forfeiture case against erring public officials - Luzon	-	-	-	-	-	-	-	(40,392,646.28)	-	-
	Personnel Services			-			-		(40,095,446.28)	-	
	Maintenance and Other Operating Expenses			-			-		(297,200.00)		-
	Preliminary investigation of criminal and forfeiture case against erring public officials - Visayas	-	-	-	-	-	-	-	(22,425,494.67)	-	-
	Personnel Services			-			-		(22,425,494.67)	-	
	Maintenance and Other Operating Expenses			-			-		-		-
	Preliminary investigation of criminal and forfeiture case against erring public officials - Mindanao	-	-	-	-	-	-	-	682,000.00	-	-
	Personnel Services			-			-		682,000.00	-	
	Maintenance and Other Operating Expenses			-			-		-		-

Particulars	Current Year Obligations			Current Year Disbursements			Balances			
	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
									Due and Demandable	Not Yet Due and Demandable
Preliminary investigation of criminal and forfeiture case against erring public officials - MOLEO	-	-	-	-	-	-	-	(10,623,485.36)	-	-
Personnel Services			-			-		(10,623,485.36)	-	
Maintenance and Other Operating Expenses			-			-		-		-
TOTAL, A.III.a.1.b	10,756,425.11	14,651,207.71	25,407,632.82	10,600,171.37	14,238,285.66	24,838,457.03	-	(94,291,259.13)	56,671.00	512,504.79
Personnel Services	10,231,128.78	13,903,525.64	24,134,654.42	10,231,128.78	13,846,854.64	24,077,983.42	-	(92,858,080.73)	56,671.00	
Maintenance and Other Operating Expenses	525,296.33	747,682.07	1,272,978.40	369,042.59	391,431.02	760,473.61	-	(1,433,178.40)		512,504.79
2. ANTI-CORRUPTIOM ENFORCEMENT PROGRAM										
a. Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - PAMO	10,716,826.35	14,645,511.40	25,362,337.75	10,578,336.50	14,223,222.32	24,801,558.82	-	27,418,662.25	56,671.01	504,107.92
Personnel Services	10,222,250.20	13,903,525.49	24,125,775.69	10,222,250.20	13,846,854.48	24,069,104.68		28,523,224.31	56,671.01	
Maintenance and Other Operating Expenses	494,576.15	741,985.91	1,236,562.06	356,086.30	376,367.84	732,454.14		(1,104,562.06)		504,107.92
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - Luzon	-	-	-	-	-	-	-	(28,215,646.28)	-	-
Personnel Services			-			-		(27,918,446.28)	-	
Maintenance and Other Operating Expenses			-			-		(297,200.00)		-
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - Visayas	-	-	-	-	-	-	-	(11,695,494.68)	-	-
Personnel Services			-			-		(11,695,494.68)	-	
Maintenance and Other Operating Expenses			-			-		-		-
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - Mindanao	-	-	-	-	-	-	-	9,609,000.00	-	-
Personnel Services			-			-		9,609,000.00	-	
Maintenance and Other Operating Expenses			-			-		-		-
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - MOLEO	-	-	-	-	-	-	-	(23,316,767.90)	-	-
Personnel Services			-			-		(23,316,767.90)	-	
Maintenance and Other Operating Expenses			-			-		-		-
Total, A.III.a.2.a	10,716,826.35	14,645,511.40	25,362,337.75	10,578,336.50	14,223,222.32	24,801,558.82	-	(26,200,246.61)	56,671.01	504,107.92
Personnel Services	10,222,250.20	13,903,525.49	24,125,775.69	10,222,250.20	13,846,854.48	24,069,104.68	-	(24,798,484.55)	56,671.01	

Particulars		Current Year Obligations			Current Year Disbursements			Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
										Due and Demandable	Not Yet Due and Demandable
	Maintenance and Other Operating Expenses	494,576.15	741,985.91	1,236,562.06	356,086.30	376,367.84	732,454.14	-	(1,401,762.06)		504,107.92
b.	Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts - PIEMS	7,140,875.03	9,353,216.74	16,494,091.77	7,034,918.65	9,202,033.60	16,236,952.25	-	43,692,908.23	-	257,139.52
	Personnel Services	6,801,201.57	8,918,089.34	15,719,290.91	6,801,201.57	8,918,089.34	15,719,290.91		24,272,709.09	-	
	Maintenance and Other Operating Expenses	339,673.46	435,127.40	774,800.86	233,717.08	283,944.26	517,661.34		19,420,199.14		257,139.52
	Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts - OSP	-	-	-	-	-	-	-	(84,814,336.71)	-	-
	Personnel Services			-			-		(84,814,336.71)	-	
	Maintenance and Other Operating Expenses			-			-		-		-
	Total, A.III.a.2.b	7,140,875.03	9,353,216.74	16,494,091.77	7,034,918.65	9,202,033.60	16,236,952.25	-	(41,121,428.48)	-	257,139.52
	Personnel Services	6,801,201.57	8,918,089.34	15,719,290.91	6,801,201.57	8,918,089.34	15,719,290.91	-	(60,541,627.62)	-	
	Maintenance and Other Operating Expenses	339,673.46	435,127.40	774,800.86	233,717.08	283,944.26	517,661.34	-	19,420,199.14		257,139.52
c.	Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of civil actions with the Supreme Court	5,380,835.23	7,050,266.62	12,431,101.85	5,202,495.75	7,028,515.38	12,231,011.13		5,546,898.15	1,400.00	198,690.72
	Personnel Services	4,926,584.47	6,692,441.74	11,619,026.21	4,913,227.21	6,704,399.00	11,617,626.21		6,183,973.79	1,400.00	
	Maintenance and Other Operating Expenses	454,250.76	357,824.88	812,075.64	289,268.54	324,116.38	613,384.92		(637,075.64)		198,690.72
d.	Locally Funded Projects	-	-	-	-	-	-		10,000,000.00	-	-
	Maintenance and Other Operating Expenses			-			-		10,000,000.00	-	-
3.	OMBUDSMAN PUBLIC ASSISTANCE PROGRAM										
a.	Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- PACPO	5,136,421.62	6,377,381.87	11,513,803.49	4,969,356.53	6,283,365.00	11,252,721.53		(3,407,803.49)	(714.09)	261,796.05
	Personnel Services	4,868,158.59	5,105,082.63	9,973,241.22	4,868,872.68	5,105,082.63	9,973,955.31		(3,428,241.22)	(714.09)	
	Maintenance and Other Operating Expenses	268,263.03	1,272,299.24	1,540,562.27	100,483.85	1,178,282.37	1,278,766.22		20,437.73		261,796.05
	Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- Luzon	-	-	-	-	-	-	-	30,574.03	-	-
	Personnel Services			-			-		148,174.03	-	
	Maintenance and Other Operating Expenses			-			-		(117,600.00)		-
	Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- Visayas	-	-	-	-	-	-	-	(8,770,850.51)	-	-

Particulars		Current Year Obligations			Current Year Disbursements			Balances		
		1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)
										Due and Demandable Not Yet Due and Demandable
	Personnel Services			-			-		(8,770,850.51)	-
	Maintenance and Other Operating Expenses			-			-		-	-
	Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- Mindanao	-	-	-	-	-	-	-	1,832,444.24	-
	Personnel Services			-			-		1,832,444.24	-
	Maintenance and Other Operating Expenses			-			-		-	-
	Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- MOLEO	-	-	-	-	-	-	-	(2,652,073.18)	-
	Personnel Services			-			-		(2,652,073.18)	-
	Maintenance and Other Operating Expenses			-			-		-	-
	Total, A.III.a.3.a	5,136,421.62	6,377,381.87	11,513,803.49	4,969,356.53	6,283,365.00	11,252,721.53	-	(12,967,708.91)	(714.09) 261,796.05
	Personnel Services	4,868,158.59	5,105,082.63	9,973,241.22	4,868,872.68	5,105,082.63	9,973,955.31	-	(12,870,546.64)	(714.09)
	Maintenance and Other Operating Expenses	268,263.03	1,272,299.24	1,540,562.27	100,483.85	1,178,282.37	1,278,766.22	-	(97,162.27)	261,796.05
4.	CORRUPTION PREVENTION PROGRAM									
a.	Development and implementation of intergirty promotion programs to generate a critirical mass of anti-corruption advocates in the campaign against official abuse --CCB	2,326,871.20	3,356,753.62	5,683,624.82	2,281,611.05	2,989,697.77	5,271,308.82		15,742,375.18	- 412,316.00
	Personnel Services	1,957,500.75	2,597,027.82	4,554,528.57	1,957,500.75	2,597,027.82	4,554,528.57		6,026,471.43	-
	Maintenance and Other Operating Expenses	369,370.45	759,725.80	1,129,096.25	324,110.30	392,669.95	716,780.25		9,715,903.75	412,316.00
				-			-		-	-
b.	Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency and red tape - BRO	3,905,574.51	4,972,959.07	8,878,533.58	3,730,091.06	4,942,933.52	8,673,024.58		12,117,466.42	- 205,509.00
	Personnel Services	3,499,262.09	4,667,664.45	8,166,926.54	3,499,262.09	4,667,664.45	8,166,926.54		12,829,073.46	-
	Maintenance and Other Operating Expenses	406,312.42	305,294.62	711,607.04	230,828.97	275,269.07	506,098.04		(711,607.04)	205,509.00
	Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency and red tape - RSSB	4,179,822.64	5,566,866.55	9,746,689.19	4,098,696.00	5,222,964.36	9,321,660.36		6,732,310.81	800.00 424,228.83
	Personnel Services	3,859,000.48	4,987,506.30	8,846,506.78	3,859,000.48	4,986,706.30	8,845,706.78		5,993,493.22	800.00
	Maintenance and Other Operating Expenses	320,822.16	579,360.25	900,182.41	239,695.52	236,258.06	475,953.58		738,817.59	424,228.83
	Total, A.III.a.4.b	8,085,397.15	10,539,825.62	18,625,222.77	7,828,787.06	10,165,897.88	17,994,684.94	-	18,849,777.23	800.00 629,737.83
	Personnel Services	7,358,262.57	9,655,170.75	17,013,433.32	7,358,262.57	9,654,370.75	17,012,633.32	-	18,822,566.68	800.00
	Maintenance and Other Operating Expenses	727,134.58	884,654.87	1,611,789.45	470,524.49	511,527.13	982,051.62	-	27,210.55	629,737.83

Particulars	Current Year Obligations			Current Year Disbursements			Balances			
	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
									Due and Demandable	Not Yet Due and Demandable
TOTAL, A. PROGRAM	276,324,721.31	435,569,849.41	711,894,570.72	228,491,467.72	396,368,145.85	624,859,613.57	4,625,423.00	1,106,569,528.33	45,531,944.76	41,503,012.39
Personnel Services	202,641,232.47	399,027,760.82	601,668,993.29	199,507,581.29	356,629,467.24	556,137,048.53	4,625,423.00	782,622,878.33	45,531,944.76	-
Maintenance and Other Operating Expenses	73,683,488.84	36,542,088.59	110,225,577.43	28,983,886.43	39,738,678.61	68,722,565.04	-	193,535,650.00	-	41,503,012.39
Capital Outlays	-	-	-	-	-	-	-	130,411,000.00	-	-
B. Automatic Appropriations	9,521,642.36	9,931,540.80	19,453,183.16	9,521,642.36	9,931,540.80	19,453,183.16	-	9,619,982.22	-	-
Retirement and Life Insurance Premiums	9,521,642.36	9,931,540.80	19,453,183.16	9,521,642.36	9,931,540.80	19,453,183.16	-	9,619,982.22	-	-
A.I.a General Management and and Supervision	2,628,723.36	2,834,234.06	5,462,957.42	2,628,723.36	2,834,234.06	5,462,957.42	-	3,800,694.25	-	-
A.I.a. CO	2,628,723.36	2,834,234.06	5,462,957.42	2,628,723.36	2,834,234.06	5,462,957.42	-	5,470,042.58	-	-
A.I.a Luzon	-	-	-	-	-	-	-	(715,230.91)	-	-
A.I.a Mindanao	-	-	-	-	-	-	-	(283,077.53)	-	-
A.I.a MOLEO	-	-	-	-	-	-	-	(1,201,928.64)	-	-
A.I.a OSP	-	-	-	-	-	-	-	510,011.62	-	-
A.I.a Visayas	-	-	-	-	-	-	-	20,877.13	-	-
A.II.a Operation and Maintenance of Computerized Management	225,279.88	232,079.04	457,358.92	225,279.88	232,079.04	457,358.92	-	490,641.08	-	-
A.II.b Statistical Services	86,109.72	88,674.48	174,784.20	86,109.72	88,674.48	174,784.20	-	115,215.80	-	-
A.III.a.1.a Conduct of Fact-finding investigation and lifestyle check for case build-up against erring public officials - FIO	1,917,218.21	2,040,484.54	3,957,702.75	1,917,218.21	2,040,484.54	3,957,702.75	-	19,281,326.81	-	-
A.III.a.1.a	1,917,218.21	2,040,484.54	3,957,702.75	1,917,218.21	2,040,484.54	3,957,702.75	-	25,450,297.25	-	-
A.III.a.1.a Luzon	-	-	-	-	-	-	-	(225,202.22)	-	-
A.III.a.1.a Mindanao	-	-	-	-	-	-	-	(4,649,130.89)	-	-
A.III.a.1.a MOLEO	-	-	-	-	-	-	-	(277,303.68)	-	-
A.III.a.1.a Visayas	-	-	-	-	-	-	-	(1,017,333.65)	-	-
A.III.a.1.b Preliminary investigation of criminal and forfeiture case against erring public officials - PAMO	1,013,653.04	1,080,322.20	2,093,975.24	1,013,653.04	1,080,322.20	2,093,975.24	-	(8,154,645.76)	-	-
A.III.a.1.b	1,013,653.04	1,080,322.20	2,093,975.24	1,013,653.04	1,080,322.20	2,093,975.24	-	(1,771,975.24)	-	-
A.III.a.1.b Luzon	-	-	-	-	-	-	-	(3,539,782.17)	-	-
A.III.a.1.b Mindanao	-	-	-	-	-	-	-	59,000.00	-	-
A.III.a.1.b MOLEO	-	-	-	-	-	-	-	(933,147.36)	-	-
A.III.a.1.b Visayas	-	-	-	-	-	-	-	(1,968,740.99)	-	-
A.III.a.2.a Adjudication on administrative cases against erring public officials to enforce anti-corruption laws - A.III.a.2.a PAMO	1,013,652.96	1,080,322.20	2,093,975.16	1,013,652.96	1,080,322.20	2,093,975.16	-	(2,147,929.03)	-	-
A.III.a.2.a	1,013,652.96	1,080,322.20	2,093,975.16	1,013,652.96	1,080,322.20	2,093,975.16	-	2,517,024.84	-	-
A.III.a.2.a Luzon	-	-	-	-	-	-	-	(2,451,782.16)	-	-
A.III.a.2.a Mindanao	-	-	-	-	-	-	-	840,000.00	-	-
A.III.a.2.a MOLEO	-	-	-	-	-	-	-	(2,047,430.72)	-	-

Particulars	Current Year Obligations			Current Year Disbursements			Balances			
	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
									Due and Demandable	Not Yet Due and Demandable
A.III.a.2.a Visayas			-			-		(1,005,740.99)	-	
A.III.a.2.b Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts - A.III.a.2.b - PIEMS/OSP	651,407.74	693,610.56	1,345,018.30	651,407.74	693,610.56	1,345,018.30	-	(5,326,841.70)	-	-
A.III.a.2.b	651,407.74	693,610.56	1,345,018.30	651,407.74	693,610.56	1,345,018.30		2,154,981.70	-	
A.III.a.2.b OSP	-		-			-		(7,481,823.40)	-	
A.III.a.2.c Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of civil actions with the Supreme Court - A.III.a.2.c - OLA	502,502.36	512,268.00	1,014,770.36	502,502.36	512,268.00	1,014,770.36		545,229.64	-	
A.III.a.3.a Delivery of responsive and meaningful Public Assistance address red tape in the bureaucracy- A.III.a.3.a - PACPO	529,941.51	396,685.71	926,627.22	529,941.51	396,685.71	926,627.22	-	(1,216,695.28)	-	-
A.III.a.3.a	529,941.51	396,685.71	926,627.22	529,941.51	396,685.71	926,627.22		(445,627.22)	-	
A.III.a.3.a Luzon	-		-			-		81,489.45	-	
A.III.a.3.a Mindanao	-		-			-		161,385.76	-	
A.III.a.3.a MOLEO	-		-			-		(216,179.04)	-	
A.III.a.3.a Visayas			-			-		(797,764.23)	-	
								-		
A.III.a.4.a Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse --CCB	192,203.44	204,898.68	397,102.12	192,203.44	204,898.68	397,102.12		553,897.88	-	
A.III.a.4.b Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency and red tape - BRO	760,950.14	767,961.33	1,528,911.47	760,950.14	767,961.33	1,528,911.47	-	1,679,088.53	-	-
A.III.a.4.b BRO	379,935.67	368,949.93	748,885.60	379,935.67	368,949.93	748,885.60		1,133,114.40	-	
A.III.a.4.b RSSB	381,014.47	399,011.40	780,025.87	381,014.47	399,011.40	780,025.87		545,974.13	-	
								-	-	
C. Special Purpose Fund	3,877,483.50	209,971.88	4,087,455.38	3,877,483.50	209,971.88	4,087,455.38	-	4.54	-	-
Miscellaneous Personnel Benefit Fun	-	-	-	-	-	-	-	-	-	-
Personnel Services										
Pension and Gratuity	3,877,483.50	209,971.88	4,087,455.38	3,877,483.50	209,971.88	4,087,455.38	-	4.54	-	-
Personnel Services	3,877,483.50	209,971.88	4,087,455.38	3,877,483.50	209,971.88	4,087,455.38		4.54	-	
GRAND TOTAL	289,723,847.17	445,711,362.09	735,435,209.26	241,890,593.58	406,509,658.53	648,400,252.11	4,625,423.00	1,116,071,915.09	45,531,944.76	41,503,012.39

Certified Correct:

CHRISTOPHER B. LIM
Chief Administrative Officer, PBD

Certified Correct:

FIONA M. STO. TOMAS
OIC, Accounting Division

Recommending Approval:

ISABELITA L. CASTILLO
Director IV, FMS

Approved By:

WEOMARK RYAN G. LAYSON
Assistant Ombudsman, FMIO